

REPUBLIKA E KOSOVËS - REPUBLIKA KOSOVO - REPUBLIC OF KOSOVO GJYKATA KUSHTETUESE USTAVNI SUD CONSTITUTIONAL COURT

# **ANNUAL REPORT**

# 2022

Prishtina, 2023

ANNUAL REPORT 2022

# Contents

Contents	-5
FOREWORD BY THE PRESIDENT OF THE CONSTITUTIONAL COURT	.7
ANNUAL REPORT OF THE CONSTITUTIONAL COURT FOR 20221	0
SECRETARIAT OF THE CONSTITUTIONAL COURT 1	۱2
LEGAL UNIT 1	۱5
DEPARTMENT OF ADMINISTRATION AND HUMAN RESOURCES 1	۱9
DEPARTMENT OF CASE REGISTRATION, STATISTICS AND ARCHIVE	31
DEPARTMENT OF PROFESSIONAL SUPPORT4	13
DEPARTMENT OF BUDGET AND FINANCE4	<b>1</b> 7
PROCUREMENT UNIT	55
INFORMATION TECHNOLOGY, COMMUNICATION AND MULTIMEDIA UNIT5	59
INTERNAL AUDIT UNIT	53
COMMUNICATION AND INFORMATION OFFICE6	57
OTHER ACTIVITIES OF THE CONSTITUTIONAL COURT	71
APPENDIX I8	35
ORGANIZATIONAL CHART	39

### FOREWORD BY THE PRESIDENT OF THE CONSTITUTIONAL COURT

The Constitutional Court of the Republic of Kosovo, in fulfilling its duties as the guardian of the Constitution, has further deepened its institutional consolidation in 2022, as well as the development of its case law based on democratic and rule of law values and principles, as they derive from the constitutional norms, the case law of the European Court of Human Rights and the best international practices.

The Annual Report 2022, reveals in a summarized manner the work and activities of the Constitutional Court during the last year, the results of which, of course, stem from the achievements of previous years, both in terms of the development of case law, as well as in terms of institutional development. In this respect, despite the fact that the Court, until December 2022, when the new judge was appointed, had functioned with only seven (7) judges, despite the constitutional provisions that determine the composition of the Court of nine (9) members, it has successfully fulfilled its objectives and activities planned in the annual work plan, and which are presented in detail in this Annual Report.

The Annual Report, following the consolidated practice of this Court, intends full transparency with the public regarding all its activities during the reporting year. The report summarizes all relevant information related to the work of the Court and each of its departments, including the necessary statistics regarding the received and resolved referrals, the typology of alleged constitutional violations before the Court, administrative activities, official visits and workshops held, as well as detailed information regarding public financial management.

In terms of decision-making, last year the Court received a total of 220 referrals, while 145 of them were carried over from previous years. From the total number of referrals received, 185 of them were submitted by individuals, 28 referrals were submitted by legal entities, and 7 referrals were submitted by public authorities. Meanwhile, 170 decisions were published on the Court's website, of which 20 Judgments, 134 Resolutions on Inadmissibility, 11 Decisions on refusing the referral with short procedure, 2 Decisions on withdrawal of the referral, 1 Decision on non-enforcement and 2 other Orders. The constantly increasing number of referrals submitted, and the increasing diversity and complexity of the cases handled, are also an indicator of the growing trust of citizens in the work and decision-making of the Court.

Beyond the statistical aspect, I would like to emphasize the fact that in 2022, the Court has further shaped and/or consolidated the interpretation of constitutional norms through the Court's case law, including but not limited to: (i) clarifying the interaction of competencies between central and local government; (ii) protection of the principle of equality of citizens before the law; (iii) effective legal remedies and the obligation of regular courts to ensure the right of access to justice regarding the rights of citizens guaranteed by law; and (iv) the interpretation of the fundamental rights and freedoms defined in the Constitution and international applicable instruments, including in the context of the positive obligations of the state.

In the context of clarifying the competencies between the central and local government, the Court, for the first time since its establishment has dealt more comprehensively with the principles related to local self-government established by the Constitution, the European Charter of Local Self-Government, as well as the relevant Opinions of the Venice Commission. Through the Judgment in case KO145/21, with the applicant: Municipality of Kamenica, and in the context of competencies regarding the provision of public preschool, and primary and secondary education by municipalities, the Court has reaffirmed, among others, the constitutional principles that emphasize that: (i) the basic territorial units of local self-

governance in the Republic of Kosovo are the municipalities and that their organization and competencies are regulated by law; (ii) the competencies entrusted to local authorities must normally be full and exclusive and that they cannot be undermined or limited by another authority, central or regional, except as defined by law; and (iii) any administrative control over local authorities can only be exercised according to the forms and in the cases provided by the Constitution and/or the law. The same principles were also confirmed in the Judgment in case KO173/21, with the applicant: Municipality of Kamenica.

Regarding the protection of the principle of equality of citizens before the law, the Court through: (i) the Judgment in case KO93/21, with the applicant: Blerta Deliu-Kodra and 12 other deputies of the Assembly of the Republic of Kosovo; as well as (ii) KO190/19, the applicant: The Supreme Court, has further consolidated its case law regarding equality before the law, including in terms of the concept of difference in the treatment of citizens (i) through the Recommendation of the Assembly that foresaw the coverage of electricity expenses for electricity consumers living in four (4) municipalities of Kosovo but not for the citizens of other municipalities; and (ii) through an Administrative Instruction that determines the criterion of fifteen (15) years of work experience before 1999 to benefit from the "contribution-payer" pension defined by Law no. 04/L-131 on Pension Schemes Financed by the State. In the context of the former, namely the difference in the treatment of electricity consumers in four (4) municipalities of Kosovo, the Court found that the measure in question could be considered proportional, taking into account: (i) the temporary nature of the relevant act of the Assembly; as well as (ii) respecting the international obligations of the state to cover electricity losses. While in the context of the second case, the Court found that the measure in question could not be considered proportional, taking into account the fact that the citizens who were dismissed from work during the '90s as a result of the application of the discriminatory laws of the former Yugoslavia, could not constitute, "an objective and reasonable justification".

On the other hand and in relation to the clarification and consolidation of case law in the context of the exhaustion of legal remedies and the obligation of regular courts to ensure the right of access to justice, the Court through the Judgments in cases (i) KI10/22, with applicant: Union of the Institute of Forensic Medicine; (ii) KI214/21, with applicant: Avni Kastrati; as well as (iii) KI57/22 and KI79/22 (joined cases), with applicants: Shqidon Fazliu and Armend Hamiti, among others, clarified that: (i) it is the obligation of regular courts to ensure the preservation of the legal supremacy of laws, including the assessment of the compliance of sub-legal acts with the applicable law since such an obligation, besides originating from the Constitution, is also clearly defined in the Law on Administrative Conflicts; (ii) decrees of individual nature issued by the President of the Republic, in principle and based on the case law of the European Court of Human Rights, can be challenged before regular courts for assessment of their legality; and (iii) the legal remedies established in the Law on Administrative Conflict, in principle, are effective legal remedies and that the importance of a public function held or intended, cannot stand as a single and isolated argument, on the basis of which the exemption from the obligation to exhaust legal remedies before the applicants turn to the Constitutional Court can be made.

In the end and in the context of the interpretation of the fundamental rights and freedoms defined in the Constitution and applicable international instruments, the Court, throughout the reporting year, beyond the consolidation of case law, has also expanded the latter in the context of: (i) guarantees and principles for the right to a fair and impartial trial within a reasonable time, as guaranteed by Article 31 [Right to Fair and Impartial Trial] of the Constitution in conjunction with Article 6 (Right to a fair trial) of European Convention on Human Rights and as clarified in more detail by the circumstances of Judgment KI19/21; and (ii) violation of the right to private life guaranteed by Article 36 [Right to Privacy] of the Constitution in conjunction with Article 8 (Right to respect for private and family life) of the European Convention on Human Rights, as a result of unlawful interceptions and as clarified in more detail by the circumstances of Judgment KI19/21;

It should be noted that all decisions of the C ourt, including summaries and respective notifications to the public, are published on the Court's website in both official languages of the Republic of Kosovo and in English but exceptionally also in French. Also, all the most important Judgments and Decisions are summarized and published in the Bulletins of the case law of the Constitution al Court which are published on the Court's website on a monthly, quarterly and annual basis.

In addition to the work done in reviewing cases and rendering respective decisions throughout the reporting year, the Court has undertaken and implemented a range of activities designed to further enhance the quality and efficiency of its internal functioning and to strengthen the mechanisms for advanced transparency and effective communication with the public. During this year, based on the discussion and id entification of challenges and opportunities, the activities specified in t he Strat egic Plan f or the five-year period (20 21–20 25), but al so numerous comparative analyzes, the Court, in ter alia: (i) has taken p art in and o rganized training and thematic discussions, also with the support of the Court partners but also in cooperation with counterpart courts, in various areas of concrete, preventive, abstract and incidental control; (ii) has carried out a number of study visits and staff exchanges with counterpart courts in o rder to exchange experience on issues of common interest; (iii) in cooperation with the p rograms s upported by the C ouncil of Europe, h as supported the placement of a n umber of Court s taff in the Eu ropean Court of H uman Rights, engaging directly in the handling of the latter's cases; (iv) has further advanced the mechanisms that ensure the quality of research and analysis within the Legal Unit; (v) has undertaken a number of structural changes in order to increase the efficiency of organizational functioning; (vi) has amended/drafted internal regulations related to the effective management of cases, but also the quality of work of departments and pu blic financial management; (vii) has further advanced information techno logy system s; (viii) has advanced the mech anisms of communication with the public r egarding it s decision-making; and (ix) through various activities, in cluding protocol visits, has further strengthened cooperation with counterpart courts, international courts and other relevant institutions.

Certainly, the achievements of the Court over the past year are initially the result of the tireless work of its judges, but also of the Constitutional Legal Advisors, the administration and all the staff of the Court, whose dedication has continuously contributed to the full implementation of the constitutional 1 m andate of the Constitut tional Court in accord ance with the best t international standards. Furth ermore, gratitude is extended to the Court's continuous partners, in cluding but not limited to the Council of Europe, the Norwegian Embassy, the French Em bassy, the United St ates Ag ency f or Int ernational Development, the German Embassy and the German IRZ.

For the following y ear, the Court remains deeply committed to contributing to the further development of the rule of law through decision-making in cases submitted before it, but also through activities that continuously further enhance quality, efficiency, accountability and transparency in the Republic of Kosovo, as the final authority in the Republic for the interpretation of the Constitution and the protection of fundamental rights and freedoms for all its citizens.

Gresa Caka-Nimani Mcsalaka Mmour

President of the Constitutional Court of the Republic of Kosovo

# ANNUAL REPORT OF THE CONSTITUTIONAL COURT FOR 2022

The Constitutional Court of the Republic of Kosovo (hereinafter: the Court or the Constitutional Court) is the final authority in the Republic of Kosovo for the interpretation of the Constitution of the Republic of Kosovo (hereinafter: the Constitution) and of the compliance of laws with the Constitution, as well as, based on the Constitution, is fully independent in exercising its responsibilities.

In 2022, the Constitutional Court received 220 new referrals, out of which the Court decided on 184 referrals. Whereas, including cases which have been transferred from previous years and decided in 2022, the Court published on its website and served to the parties 170 decisions.

All the decisions of the Constitutional Court were published in the Official Gazette of the Republic of Kosovo.

In accordance with paragraph 2 of Article 115 [Organization of the Constitutional Court] of the Constitution and in accordance with paragraph 3 (i) of Rule 16 (Administrative Sessions) of the Rules of Procedure of the Constitutional Court of Kosovo no. 01/2018 (hereinafter: the Rules of Procedure of the Court), the Constitutional Court approved its Annual Report for 2022 in the administrative session held on 3 May 2023.

In accordance with paragraph 2 of Article 115 [Organization of the Constitutional Court] of the Constitution and in accordance with Rule 18 (Secretariat) of the Rules of Procedures of the Court, the Secretariat in 2022 organized (7) administrative sessions. In these administrative sessions, thirty-two (32) decisions were rendered.

The Constitutional Court of the Republic of Kosovo in 2022 was composed of:

Gresa Caka-Nimani, President Bajram Ljatifi, Deputy President; Selvete Gërxhaliu-Krasniqi, Judge; Safet Hoxha, Judge; Radomir Laban, Judge; Remzije Istrefi-Peci, Judge; Nexhmi Rexhepi, Judge; Enver Peci, Judge (since 12 December 2022).



Gresa Caka-Nimani President



Bajram Ljatifi Deputy President



Selvete Gërxhaliu-Krasniqi Judge



Safet Hoxha Judge



Remzije Istrefi-Peci Judge



Radomir Laban Judge



Nexhmi Rexhepi Judge



Enver Peci Judge

# SECRETARIAT OF THE CONSTITUTIONAL COURT

The Secretariat of the Constitutional Court of the Republic of Kosovo, in accordance with Article 12 of Law No. 03/L-121 on the Constitutional Court of the Republic of Kosovo (hereinafter: Law on the Constitutional Court) and in accordance with Rule 18 of the Rules of Procedure of the Court, performed administrative work and supported the work of judges of the Constitutional Court.

The Secretariat is managed by the Secretary General, who pursuant to paragraph 4 of Article 12 of the Law on the Constitutional Court, is responsible for the organization and management of the Secretariat. The organizational structure of the Secretariat consists of:

- Office of the Secretary General;
- Department of Administration and Human Resources (DAHR);
- Department for Case Registration, Statistics and Archive (DCRSA);
- Department of Professional Support (DPS);
- Department of Budget and Finance (DBF);
- Communication and Information Office (CIO);
- Internal Audit Unit (IAU);
- Procurement Unit (PU); and
- Information Technology, Communication and Multimedia Unit (ITCMU).

In the accomplishment of the objectives of the Strategic Plan of the Constitutional Court for the period 2021-2025 (hereinafter: the Strategic Plan of the Court 2021-2025), out of **103** activities envisaged to be undertaken in 2021, **64** of them have been successfully implemented or **62.14**%.

The functioning of the Legal Unit (LU), composed of constitutional-legal advisors and other legal staff, as well as its structure and organization, are regulated by Regulation no. 03/2019 of the Legal Unit (hereinafter: Regulation of Legal Unit). Constitutional-legal advisors support the professional work of judges.

In 2022, the Secretariat has accomplished the following objectives:

- Implementation of Strategic Plan of the Court 2021-2025;
- Drafting the Mid-Term Expenditure Framework for 2023-2025; and
- Designing the Risk Register for 2022.

In the past year, the Secretariat of the Constitutional Court also published:

- Annual working report for 2021;
- Newsletter no. 14 ((January-June 2022);
- Bulletin of case law for 2021;
- Periodic bulletin, January-March 2022;
- Periodic bulletin, April-June 2022; and
- Periodic bulletin, July-September 2022.

**LEGAL UNIT** 

## **LEGAL UNIT**

The Legal Unit is a special organizational structure of the Constitutional Court of the Republic of Kosovo, established based on the Law on Constitutional Court, the Rules of Procedure of the Constitutional Court, as well as the Regulation of the Legal Unit No. 03/2019. The Legal Unit answers directly to the President and judges of the Constitutional Court.

The primary role of the Legal Unit is to provide professional support to the judges of the Court conducting legal research and analysis and assisting in the drafting of preliminary reports, decisions as well as all other legal material necessary for the work of the Court. In this regard, the Legal Unit is responsible for assisting the Court in ensuring a high quality of decision-making and consistency of the case law. For such purposes, the Legal Unit, among others, conducts exhaustive legal research of (i) at the level of national law; (ii) regional and international constitutional law; (iii) international and comparative law; (iv) opinions, recommendations and best practices announced under the auspices of the Council of Europe and the Venice Commission; (v) the case law of the European Court of Human Rights and the European Court of Justice; and, where appropriate, (vi) other international courts. Also, the Legal Unit (vii) prepares various materials for discussion and decision-making during the administrative sessions of the Court, as well as the professional sessions held with the judges and advisors of the Court.

Other important functions of the Legal Unit are: (i) meeting with the parties and assisting the Secretariat in receiving referrals and additional documents; (ii) filtering all new referrals filed with the Court and drafting an initial filtering report regarding the referrals submitted by the parties; (iii) identifying the referrals with interim measure and other urgencies that a referral may present depending on the nature of the case; and (iv) maintaining and updating databases such as: the database of the type of referrals and raised allegations, the database for the implementation of Court decisions; a database to monitor the status of each case from the beginning until its publication. All Court decisions are classified according to the filtering system by the Legal Unit prior to publication on the website of the Court in order to provide an easier scientific, professional and academic search for all citizens of the Republic of Kosovo and the legal community who access decisions through its website.

The Legal Unit is composed of: Chief Constitutional Legal Advisor; Juristconsult; Deputy Chief Constitutional Legal Advisors; Senior Constitutional Legal Advisors; Constitutional Legal Advisors and a Senior Legal Advisor for the Administration of Referrals. Currently, the Legal Unit is composed of 16 members and is managed and supervised by the Chief Constitutional Legal Advisor and his/her two Deputy Chief Constitutional Legal Advisors. All three, including Juristconsult, are elected by the judges of the Court from among senior constitutional legal advisors for a period of three (3) years. The Chief Constitutional Legal Advisor, inter alia, assists and advises the Court in the performance of its functions, supports all members of the Legal Unit in the performance of their duties, oversees the organization, activity and performance of the members of the Legal Unit, and oversees the drafting of preliminary reports and the performance of other tasks. While the role of the Jurist consult is to advise the Court and to notify it about various matters related to the Court's own case law and the new case law of the European Court of Human Rights (hereinafter: the ECtHR) with a view to ensuring the consistency of the case law. In coordination with the Chief Constitutional Legal Advisor, the Juristconsult assists and proposes relevant recommendations in order to ensure the high quality of decision-making and consistency of the case law of the Court.

The members of the Legal Unit have specific roles designed for the needs of the Court. They have the status of full-time employees and specific working conditions and precise descriptions of their duties are established in the Law on the Court, the Rules of Procedure

and the Regulation on the Legal Unit. In terms of the advice they provide, they are independent and free to express their professional opinion on any referral in which they work.

The Legal Unit holds regular meetings regarding the organization of its work, including but not limited to: (i) monitoring the status of cases; (ii) discussing different legal/constitutional issues; (iii) proposing internal acts of the Court; as well as (iv) discussing the practice of the Court and of the ECtHR. An important factor in ensuring effective legal decision-making and improving the quality of drafting of reports and decisions is the professional training of the Court's professional advisors in the field of constitutional, international and human rights law. In the framework of the activities of the Court, the members of the Legal Unit participate in professional workshops throughout the year. A full list of activities of legal advisors can be found in the section of this report - Court Activities.

Throughout the year 2022, the Legal Unit has managed to fulfil all its duties towards providing support to judges in dealing with the cases filed with the Court. Throughout this year, a high number of cases have been handled in which the Legal Unit has made a continuous contribution to the process of analyzing cases, preparing legal research and drafting decisions, based on the decision-making of the Court's judges.

The Legal Unit continues to be committed to enhancing its professionalism, through the implementation of various projects, provided and enabled by the strategic partners of the Constitutional Court. Consistently and throughout the year, the Constitutional Court is open to offering meetings with students and other interested parties, with the aim of notifying all concerned about the work of the Constitutional Court, its role defined by the Constitution, and the Referrals filed with it.

DEPARTMENT OF ADMINISTRATION AND HUMAN RESOURCES

## DEPARTMENT OF ADMINISTRATION AND HUMAN RESOURCES

### I. Human resources and capacity building

In 2022, DAHR in the implementation of the work plan, supported the smooth running of the work of the Secretariat in accordance with its mandate.

During this period, in accordance with personnel records, the activities described below were undertaken:

In the framework of reporting and work organization, were drafted and submitted:

- Annual employee report for 2021;
- Recruitment plan for 2022;
- Annual report of DAHR for 2021;
- Annual training report;
- Annual leave report;
- Gender budgeting of the Court staff;
- Performance indicators for the period January-May 2022

Organization of five (5) external vacancies to fill six (6) positions:

- 1 (one) position: Protocol Officer, which resulted in no successful candidates;
- 1 (one) position: Multimedia Officer and website, which has resulted in no successful candidates;
- 1 (one) position: Translator in DPS, which was filled on 1 July 2022;
- 1 (one) position: Senior Constitutional Legal Advisor, which resulted in no successful candidates;
- 2 (two) positions: Constitutional Legal Advisor, which resulted in 1 (one) successful candidate. The official is expected to start work in January 2023;

Organizing two (2) promotion procedures, through internal vacancies to fill the positions: one (1) Director of the Department for Professional Support and one (1) Certification Officer, which ended with the annulment of the vacancy;

Organization of the expression of interest for the engagement of eight (8) Interns, for a period of one (1) year. Out of eight (8) vacant positions, seven (7) candidates were recommended, while only five (5) of them started practical work.

During this period, one (1) evaluation procedure of the probation period was conducted, in which case the successful finish of the probation period was confirmed.

Regarding the support of the recruitment and promotion procedures, DAHR has provided all support services, namely the management of the following recruitment procedures: registration of applications, drafting Decisions for the formation of the Selection Committee, preparation of relevant forms, processing of invitations/notifications, the organization of tests and interviews, the drafting of final reports, the preparation of responses to complaints and the communication of results.

Three (3) Court officials completed ten (10) years of uninterrupted work in the Court in 2021 and the latter were rewarded with a jubilee salary.

Appointment acts, employment contracts, decisions on termination of the employment relationship, Decisions on working groups, Decisions on the establishment of Selection Committees, Decisions on Jubilee remuneration, Decisions on the use of official vehicles, and proofs of Employment have been prepared and provided, according to the requests of the officials. On a regular basis, the attendance of the staff is evidenced, as well as the evidence of annual and medical leaves is updated.

Within the framework of the implementation of the requirements from the administrative sessions and the action plan of the Strategic Plan, these activities have been carried out:

- initiation and development of the procedure related to the expression of interest for the request for private health insurance of the staff. After communicating and consulting the accepted offers, the most favourable offer was selected by the insurance company "Elsig";
- nine (9) working groups have been formed within the framework of changes in the internal regulations and activities foreseen by the Action Plan of the Strategic Plan;
- three (3) internal regulations and two (2) administrative instructions were issued;
- the procedure for creating electronic software for human resources and warehouse management has been initiated;

During this year, as far as special holidays are concerned, one (1) official of the Court used unpaid leave, while five (5) officials used parental leave with 70% of their salary, and two (2) officials appointed in public functions continue to exercise the right to agreed suspension of the employment relationship.

Regarding the implementation of the Strategic Plan, two workshops were held regarding the implementation of the action plan of strategic plan 2022 as well as the Risk Register.

At the end of this period, the process of annual evaluations of work results for all Court staff began.

The annual leave records have also been updated for all staff and the notifications for the use of the remaining annual leave have been forwarded, as well as the possibility of transferring 12 days in the following year, according to the legal provisions in force.

During this reporting period, within the framework of changes in the payroll and statistical data throughout the year 2022, there are:

- Three (3) new employees;
- Five (5) parental leaves;
- One (1) unpaid leave;
- Six (6) positions were removed from the payroll and transferred to the "Subsidies" category of two (2) former chairmen and four (4) officials engaged in accordance with the Law on benefits to former high officials.

In terms of human resource management, throughout the year, there have been:

- Three (3) resignations;
- One (1) retirement;
- One (1) termination of the employment relationship by the Employer;
- One (1) agreed on suspension.

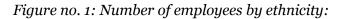
Out of the total number of seventy (70) employees allowed by the budget of 2022, at the end of this period, the total number of employees in the payroll of December 2022 is sixty (60) employees, out of them:

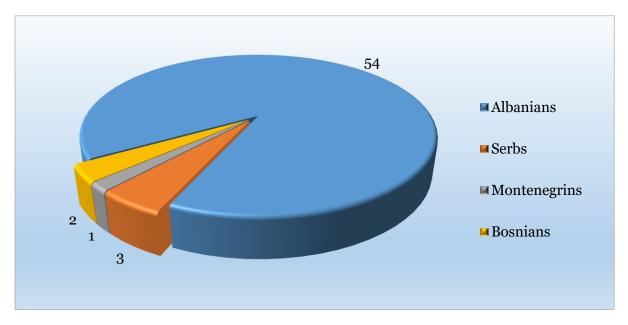
Number of employees by gender:

- 29 or 48.33%, are male; 31 or 51.67%, are female.

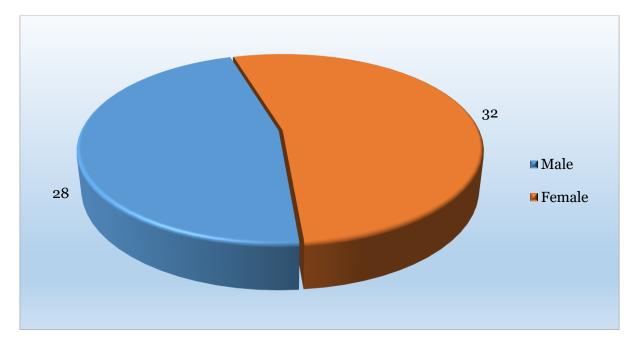
Number of employees by ethnicity:

- 54 or 90%, are Albanians;
- 3 or 5%, are Serbs;
- 2 or 3.33%, are Bosnians; and 1 or 1.67% Montenegrins.





*Figure no. 2: Number of employees by gender:* 



### II. Capacity building (training and career development)

In 2022, the DAHR drafted the capacity building plan for the constitutional administrative staff, based on the identification of the needs of officials from the individual training plans, as well as continuously updated and identified all staff activities during this year. A total of 58 activities were carried out, as follows:

- two (2) official visits;
- six (6) international conferences;
- seven (7) exchange of experience abroad;
- fifteen (15) workshops in the country;
- two (2) workshops abroad;
- two (2) summer schools;
- three (3) regional forums/ international congresses;
- six (6) seminars abroad;
- one (1) professional and informational session.
- eleven (11) professional training in the country;
- one (1) consultative meeting abroad;
- two (2) courses in foreign languages.

Below we present the data of the activities carried out according to the chronology:

- 1. On 21 January 2022, a workshop regarding the role and competencies of the Constitutional Court, as well as its relationship with regular courts and other institutions in the country was held. Newly appointed judges from the regular courts of the Republic of Kosovo participated in this workshop, lectured by judge Nexhmi Rexhepi;
- 2. On 22-23 February 2022, through the online platform, the training on the topic "Management and development of Human Resources" was held, organized by the Kosovo Institute for Public Administration, with one (1) participant;
- 3. On 22 February 2022, through the online platform, the Workshop on "Incidental Control" was held, organized by IRZ in cooperation with the Constitutional Court, in which twenty-three (23) participants took part;
- 4. On 7 March 2022, the French language course started, which was made possible by the Embassy of France in cooperation with the French Alliance in Prishtina. The course is held in Court with a total of nine (9) participants;
- 5. On 22-23 March 2022, at the Kosovo Institute for Public Administration, a training was held on the topic "Project Preparation and Management", organized by KIPA, with six (6) participants;
- 6. On 24-25 March 2022, at the Kosovo Institute for Public Administration, the training on "Microsoft Visio & Microsoft Publisher" was held, organized by KIPA, with one (1) participant;
- 7. On 29-30 March 2022, at the Kosovo Institute for Public Administration, a training was held on the topic "Effective Communication", organized by KIPA, with five (5) participants;
- 8. On 1 April 2022, in Budva, the "First Gender Equality Forum for the Western Balkans" was held, organized by the AIRE center and the United Kingdom, with one (1) participant from the Court;

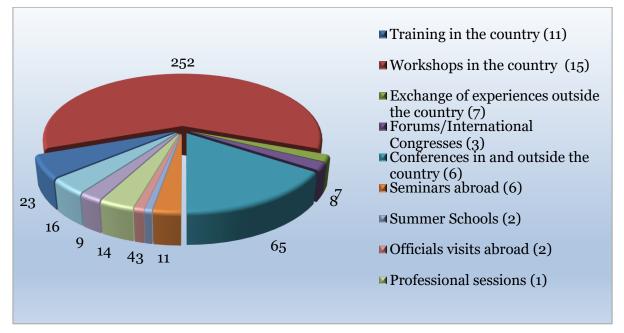
- 9. On 12 April 2022, in Prishtina, the project launch conference "Support for the Constitutional Court in the application and dissemination of European human rights standards" was held, supported by the Council of Europe, in which twenty-five (25) members of the Court took part;
- 10. From 18 April to 18 June 2022, with the support of the Council of Europe, one (1) judge of the Constitutional Court stayed at the Strasbourg Court for 2 full months, intending to acquire the best practices of the European judiciary and their implementation in the constitutional judiciary of Kosovo;
- 11. On 26 April 2022, at the invitation of the Constitutional Court of the Republic of Turkey, an official visit in Ankara was held, in which two (2) members of the Court participated;
- 12. On 27-28 April 2022, at the Kosovo Institute for Public Administration, a training was held on the topic "Institutional Performance Management", organized by KIPA, with two (2) participants from the Court;
- 13. On 27-29 April 2022, the workshop on "Proposals for Amendment of the Rules of Procedure of the Constitutional Court" was held in Durrës, organized by the Constitutional Court, with a total of nineteen (19) participants;
- 14. On 28-29 April 2022, at the Kosovo Institute for Public Administration, the training on the topic "Microsoft Excel" was held, organized by KIPA, with one (1) participant from the Court;
- 15. On 29 April 2022, at the KAF Institute, the training on the topic "AITC certified IT auditor", started in which two (2) officials from the Court are participating;
- 16. On 5 May 2022, "5th Itinerant Summer University in the Balkans: Crisis of the Rule of Law in Balkans and EU" was held in Skopje. This activity was organized by the University of Skopje "Cyril and Methodius", with one (1) participant from the Court;
- 17. From 15 May to 16 July 2022, with the support of the Council of Europe, one (1) judge of the Constitutional Court stayed at the Court of Strasbourg for 2 full months, intending to acquire the best practices of the European judiciary and their implementation in the constitutional judiciary of Kosovo;
- 18. On 17-18 May 2022, with the support of the IRZ, a conference was held in Prishtina on the topic "Interaction of judicial and constitutional jurisdiction to guarantee the rule of law: experience from Kosovo, Albania and Germany", with a total of twenty-one (21) participants from the Court;
- 19. On 25 May 2022, the "Workshop related to the implementation of the Action Plan of the Strategic Plan 2021-2025 for 2022" was held in the Court, with fifteen (15) participants;
- 20. On 2-3 June 2022, the Conference "Harmonization of judicial practice: length of proceedings standards and case law" was held in Skopje, organized by the Supreme Court of North Macedonia, with the support of the European Union and the Council of Europe. Three (3) participants from the Court were present in this activity;
- 21. On 6 June 2022, in Prishtina, a workshop was held for judges and advisors of the Constitutional Court on the topic "Electoral Disputes and European Convention on Human Rights". This activity was supported by the Council of Europe, and twenty (20) members of the court participated in it;

- 22. From 19 June to 19 August 2022, with the support of the Council of Europe, one (1) advisor to the Constitutional Court stayed at the Strasbourg Court for 2 full months, intending to acquire the best possible European judicial practices and their implementation in the constitutional judiciary of Kosovo;
- 23. On 29 June 2022, the "Professional Session of the Constitutional Court" was held in the Court, in which fourteen (14) members of the Court participated;
- 24. On 6-7 and 13- 14 July 2022, at the Kosovo Institute for Public Administration, the training was held on the topic "Statistical Analysis and Interpretation (SPSS), organized by KIPA, with one (1) participant from the Court;
- 25. On 20 July 2022, the Orientation Workshop for newly hired staff at the Constitutional Court was held in the Court, organized by the Constitutional Court, with a total of nine (9) participants;
- 26. From 21 to 24 July, a Consultative Meeting on the "Code of Ethics" was held in Tirana, organized by the Constitutional Court of the Republic of Albania, the Institute for Democracy and Mediation and SIDA. seven (7) participants took part in this meeting. The participants were accompanied by 2 court drivers;
- 27. From 27 to 29 July 2022, in Boga, the Workshop on the "Rules of Procedure of the Constitutional Court", organized by the Constitutional Court, was held with a total of twenty-four (24) participants;
- 28. From 31 August to 3 September 2022, the "Conference regarding the effective application of the Convention in contested European status" was held in Ireland. This conference was organized by the Presidency of Ireland in cooperation with the Council of Europe, with a total of three (3) members of the Court;
- 29. From 11 September to 12 November 2022, with the support of the Council of Europe, one (1) advisor of the Constitutional Court stayed at the Strasbourg Court for 2 full months in order to acquire the best practices of the European judiciary and their implementation in the constitutional judiciary of Kosovo;
- 30. On 15-16 September 2022, in Riga, Latvia, an international conference was held on the topic: "Sustainability as a Constitutional Value: Future Challenges", with 2 (two) participants from the Court;
- 31. On 15-16 September 2022, at the Kosovo Institute for Public Administration, a training was held on the topic "Social Media and Digital Communication", organized by KIPA, with one (1) participant from the Court;
- 32. From 18 September to 12 November 2022, with the support of the Council of Europe, one (1) advisor of the Constitutional Court stayed at the Strasbourg Court for 2 full months in order to acquire the best practices of the European judiciary and their implementation in the constitutional judiciary of Kosovo;
- 33. From 20 to 24 September 2022, at the invitation of the Constitutional Court of Turkey, two (2) participants from the Court participated in the Summer School, with the topic: "Interpretation of the Constitution in the Protection of Fundamental Rights and Freedoms" which was held in Ankara.

- 34. From 21 to 24 September 2022, the Seminar in Tallinn, Estonia on the topic: "Applying EU Anti-discrimination Law" was held, organized by ERA, with 2 (two) participants from the Court;
- 35. From 22 to 24 September 2022, in Rome, Italy, a seminar was held on the topic "Notre Dame Judicial Seminar on Constitutionalism and the Rule of Law", organized by the University of Notre Dame, with two (2) participants from the Court;
- 36. From 25 to 29 September 2022, a seminar on the topic was held in Strasbourg, France "Human Rights and Access to Justice", organized by EJTN, with 2 (two) participants from the Court;
- 37. On 26 September 2022, the Serbian language course started, which activity was organized by the International Organization for Migration (IOM), with the support of the British Embassy in Prishtina. A total of seven (7) participants are taking part in the course;
- 38. From 4 to 7 October 2022, the 5th congress of the World Conference of Constitutional Justice was held in Bali, Indonesia, with a total of four (4) participants;
- 39. From 19 to 22 October 2022, in Tirana, the 30th anniversary of the establishment of the Constitutional Court of the Republic of Albania and the international conference on the topic "Role of Constitutional Courts in new democracies" were marked, with a total of fifteen (15) participants.;
- 40. On 21-22 October 2022, in Zagreb, Croatia, a seminar on "Freedom of expression" was held, organized by EJTN, with a total of two (2) participants;
- 41. On 24-25 October 2022, in Prishtina, the Workshop on "Amendments to the Rules of Procedure of the Constitutional Court" was held, organized with the support of USAID, with a total of 30 (thirty) participants;
- 42. On 7 November 2022, the orientation workshop for engaged interns was held in the premises of the Court, with a total of 13 (thirteen) participants;
- 43. On 10 November 2022, in Prishtina, the training was held on the topic "Strategic planning, performance indicators" organized by KIPA, with one (1) participant;
- 44. On 10 November 2022, in Prishtina, the training on the topic "Management of the contract through e-procurement" was held, organized by KIPA, with one (1) participant;
- 45. From 21 to 22 November 2022, in Prishtina, with the support of the Council of Europe, a workshop was held on the topic "Effective processing of cases of violence against women and cases of domestic violence European standards and practices" with a total of eighteen (18) participants;
- 46. From 23 to 25 November 2022, in Albania, the second workshop of the Strategic Plan Action Plan and the Risk Register for 2022, organized by the Court, was held with a total of twelve (12) participants;
- 47. From 25 to 29 November 2022, in Albania, a seminar was organized on the topic "Internal control, risk management and creation of the risk register" organized by the IKAF Institute, with a total of two (2) participants;

- 48. From 25 to 29 November 2022, in Albania, a seminar was organized on the topic "Budget Management and Public Accounting SNKSP-IPSAS" organized by the IKAF Institute, with a total of 1 (one) participant;
- 49. On 25-26 November in Tirana, the ninth regional forum of the Rule of Law for Southeast Europe was held, with the topic "Human rights in times of emergency - the role of the judiciary according to the European Convention on Human Rights" was held, with three (3) participants from the Court;
- 50. From 29 November to 3 December 2022, an official visit was paid to Paris, France, with the support of the French Embassy in Kosovo, with a total of two (2) participants;
- 51. From 5 to 16 December 2022, in the premises of the Court, the training program in the field of internal communication was carried out through five (5) workshops on the topics "(i) Good teams and organizational culture, (ii) Communication and conflict, (iii) Building teams and trust, (iv) Change and communication and (v) excellent meetings" by the American expert engaged within the Fulbright program, with a total of twenty-seven (27) participants;
- 52. From 12 to 22 December 2022, in Tirana, the exchange program was carried out with the Constitutional Court of the Republic of Albania, within the framework of the cooperation agreement, with two (2) participants from the Court accommodated in the Constitutional Court of Albania;
- 53. From 13 to 14 December 2022, in Prishtina, with the support of the Council of Europe, through the EU Joint Project/Council of Europe, the Project against Economic Crime (PECK III), the training on the topic "Protection of whistleblowers: mechanisms and procedures" was organized with one (1) participant;
- 54. On 20-21 December 2022, in Prishtina, with the support of the Council of Europe, a workshop on the topic "Effective legal remedies" was held with a total of eleven (11) participants.

Figure no. 3: Participation of Constitutional Court staff in study visits, conferences and summer schools abroad, conferences/workshops in the country and abroad, training in the country and abroad and foreign language courses:



### III. Administrative and logistic support

DAHR has provided administrative and other services that assist in performing and increasing work efficiency for all Court staff:

- The receipt and distribution of inventory for new employees was organized and all employees in the Court were provided with the necessary IT equipment;
- Regular registration, maintenance and servicing of Court vehicles and preparation of special reports on fuel costs have been done;
- The control of incoming and outgoing office materials and IT equipment was carried out, as well as its registration in the E-asset Information Management System was made;
- A number of 194 invoices were registered in the "Free Balance" System, after supply with the office materials and IT equipment and services for the work needs of the Court;
- Special reports have been compiled on the loading or unloading of work equipment for Court employees.
- A series of compiled documents addressed to the various institutions involved with the execution of various administrative requirements, and provision of services for the needs of the Court;

### IV. Library of the Court (Library services)

In the library field, these activities were carried out, namely this literature was received and registered:

- The annual membership of the Constitutional Court of Kosovo with the Association of Electronic Libraries of Kosovo (ABEK) has continued, through which access to these electronic resources is provided: (i) Cambridge Journals Online, (ii) Edward Elgar Publishing, (iii) IMF- International Monetary Fund, (iv) Open Edition Journals and (v) ASTM - Compass";
- The annual subscription of the Constitutional Court to the electronic resources of the Oxford University Gazette, through which access to these electronic resources is provided, has continued: "Max Planck Encyclopedia of International Law, ORIL -International Human Rights Law, ORIL - International Law in European Courts, Oxford Constitutions of the World";
- The annual cooperation memorandum of the Constitutional Court of Kosovo with the Association of Electronic Libraries of Kosovo (ABEK), through which access to these electronic resources is provided, has been continued: "Cambridge Journals Online, Edward Elgar Publishing, IMF International Monetary Fund, Open Edition Journals, ASTM- Compass";

The following titles have been accepted and registered in the electronic system:

- "ICL Journal: Vienna Journal on International Constitutional Law, volume 15 issue 4";
- Summary of the Annual Reports addressed to the responsible authorities in 2021, from the Institution of the Ombudsperson;
- "Selected Judgements of the Italian Constitutional Court 2020", by the Constitutional Court of Italy;
- "Italian Constitutional Court Annual Report 2021", by the Constitutional Court of Italy;

- "Constitutional Court of Austria: Activity Report 2021", by the Constitutional Court of Austria;
- "Verfassungsgerichtshof: Tatigkeitsbericht 2021", by the Constitutional Court of Austria;
- "Constitutional Studies, volume II", (the book is bilingual: English and Bulgarian), publication of the Constitutional Court of the Republic of Bulgaria; "ICL Journal: Vienna Journal on International Constitutional Law, 2022, volume 16,
- issue", from ICL Journal.

# DEPARTMENT OF CASE REGISTRATION, STATISTICS AND ARCHIVE

# DEPARTMENT OF CASE REGISTRATION, STATISTICS AND ARCHIVE

### I. Status of cases

In 2022, the Court processed a total of 365 referrals/cases, out of which 220 are received while 145 were carried over from the past years:

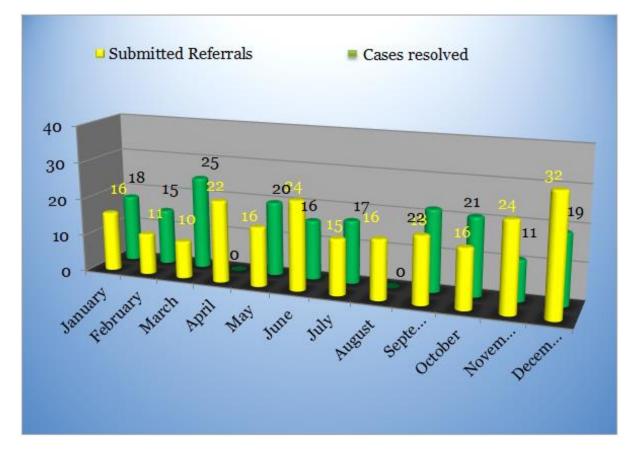
- 1 referral of 2019 is resolved;
- 9 referrals carried over from 2020 are resolved;
- 134 referrals of 2021 were carried over, out of which 111 are resolved while 23 referrals are in the process.
- 220 referrals were received in 2022, out of which 62 were resolved and 158 referrals are in the process.

In this period, 184 referrals were resolved or 50.41% of the referrals that the Court had in 2022.

In this period, 170 decisions were published on the Court's webpage and served on the parties, while 13 other referrals are in the process of preparation.

During the period in question, 18,3 referrals were received on average per month, while 15,3 were decided.

The monthly dynamics of the referrals received and resolved is as follows:



Graph no. 1: Dynamics of referrals by months (1 January - 31 December 2022)

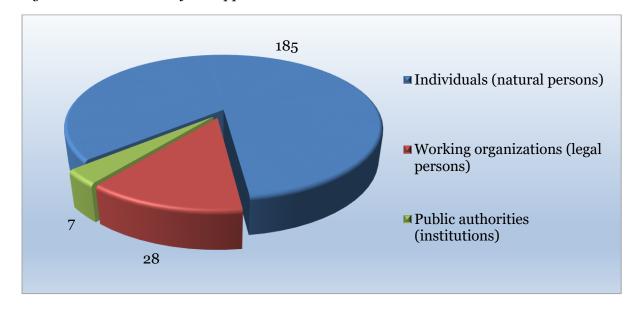
### II. Structure of the Applicants

The jurisdiction and authorized parties to submit a referral to the Constitutional Court are determined by the Constitution of Kosovo and the Law on the Constitutional Court of Kosovo.

The Department for the Registration of Cases, Statistics and Archives in 2022 has received 220 new referrals.

The structure of the filed referrals is as follows:

- 185 referrals were filed by individuals (natural persons), or 84,1%,
- 28 referrals were filed by working organizations (legal persons), or 12,7%, and
- 7 referrals were filed by public authorities (institutions), or 3,2%,



*Figure no. 2: Structure of the Applicants* 

### **III.** Allocation of referrals

In accordance with Article 22 of the Law on the Constitutional Court, the DCRSA has processed all submitted Referrals to the Court in accordance with Article 113 of the Constitution.

The allocation of Referrals/Cases to Judge Rapporteurs was done in accordance with Rules 10 and 36 of the Rules of Procedure of the Court. An exception to this rule is the distribution of Referrals for the imposition of interim measures, which Referrals are processed pursuant to Rule 57 of the Rules of Procedure of the Constitutional Court, and *ad hoc* cases, which represent a conflict of interest, pursuant to Article 18 of the Law on Courts and Rule 9 of the Rules of Procedure.

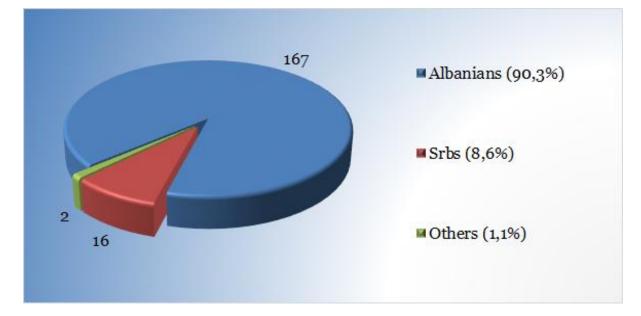
#### IV. Access to the Court and public trust in the work of the Court

All Kosovo citizens, regardless of ethnic, religious or gender background, have equal access to the Constitutional Court.

The ethnic access of individuals is indicated as follows:

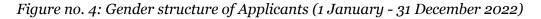
- 167 referrals by Albanians, or 90,3 %;
- 16 referrals by the Serb community, or 8,6 %; and
- 2 referrals by other ethnicities, or 1,1 %.

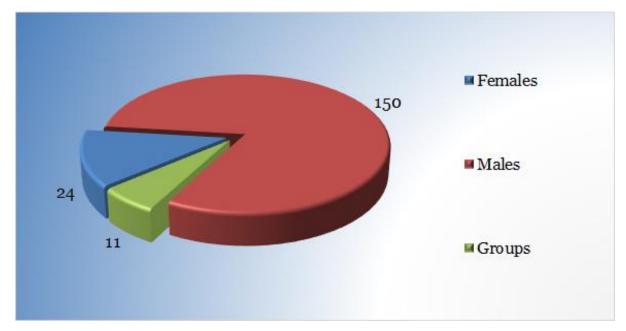




### V. Gender structure of the Applicants is indicated as follows:

- 24 referrals are submitted by females, or 13,0%;
- 150 referrals are submitted by males or 81,1%; and
- 11 referrals are submitted by groups or 5,9%.

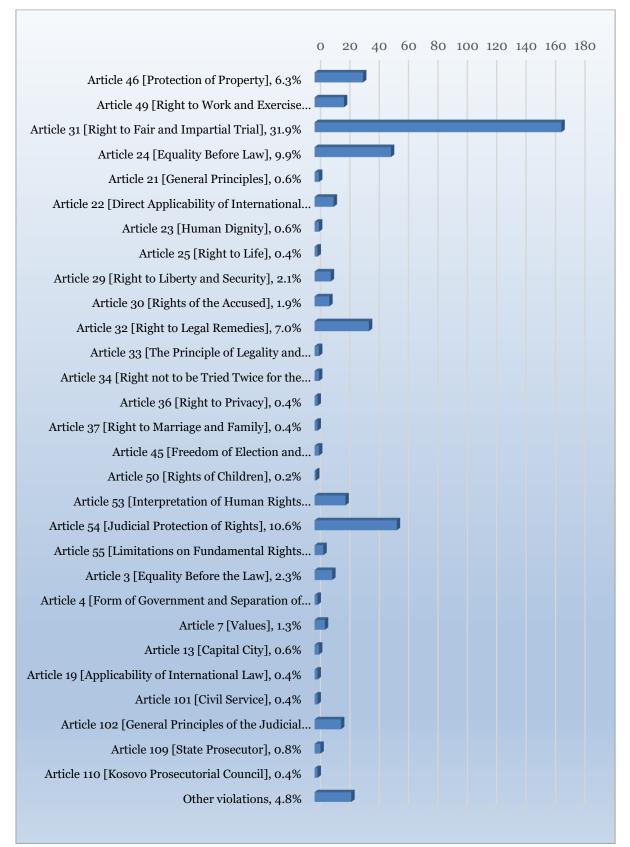




### VI. Alleged violations by type

Types of alleged violations from 120 referrals received during the period 1 January – 31 December 2022, is as follows:

- Article 46 [Protection of Property], 6.3%
- Article 49 [Right to Work and Exercise Profession], 3.8%
- Article 31 [Right to Fair and Impartial Trial], 31.9%
- Article 24 [Equality Before Law], 9.9%
- Article 21 [General Principles], 0.6%
- Article 22 [Direct Applicability of International Agreements and Instruments], 2.5%"
- Article 23 [Human Dignity], 0.6%
- Article 25 [Right to Life], 0.4%
- Article 29 [Right to Liberty and Security], 2.1%
- Article 30 [Rights of the Accused], 1.9%
- Article 32 [Right to Legal Remedies], 7.0%
- Article 33 [The Principle of Legality and Proportionality in Criminal Cases], 0.6%
- Article 34 [Right not to be Tried Twice for the Same Criminal Act], 0.6%
- Article 36 [Right to Privacy], 0.4%
- Article 37 [Right to Marriage and Family], 0.4%
- Article 45 [Freedom of Election and Participation], 0.6%
- Article 50 [Rights of Children], 0.2%
- Article 53 [Interpretation of Human Rights Provisions], 4.0%
- Article 54 [Judicial Protection of Rights], 10.6%
- Article 55 [Limitations on Fundamental Rights and Freedoms], 1.1%
- Article 3 [Equality Before the Law], 2.3%
- Article 4 [Form of Government and Separation of Power], 0.4%
- Article 7 [Values], 1.3%
- Article 13 [Capital City], 0.6%
- Article 19 [Applicability of International Law], 0.4%
- Article 101 [Civil Service], 0.4%
- Article 102 [General Principles of the Judicial System], 3.4%
- Article 109 [State Prosecutor], 0.8%
- Article 110 [Kosovo Prosecutorial Council], 0.4%
- Other violations, 4.8%



Graph no. 5: Types of alleged violations of articles of the Constitution (1 January - 31 December 2022)

# VII. Alleged authors of violations of rights

- 208 Referrals or 94,5 % of them refer to the courts' decisions; and
- 12 Referrals or 5,5 % of referrals refer to other public authorities.

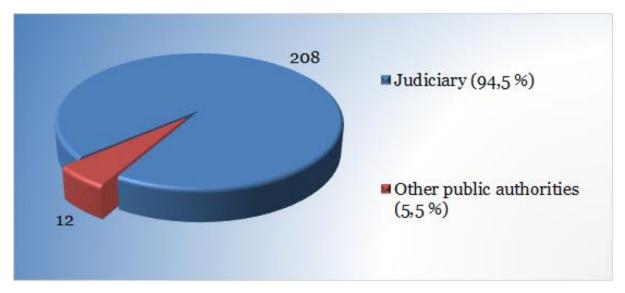


Figure no. 6: Alleged violators of rights (1 January - 31 December 2022)

#### VIII. Time limit for resolving referrals

In 2022, the Court published 170 decisions.

The following graph reflects the dynamics of the deadline for resolving referrals by months and days, which varies from 5.06 months to 10.14 months, or expressed in days from 158 days to 319 days.



Chart no. 2: Time limit for resolving referrals (1 January - 31 December 2022)

### **Sessions and Review Panels**

In 2022, the Constitutional Court held 38 plenary sessions, with 209 review panels.

The cases reviewed were resolved by judgments, resolutions on admissibility, decisions on non-enforcement, decisions on interim measures, decisions on termination of the review of the referral and decisions to summarily reject the referrals.

The structure of 170 published decisions during the period in question is as follows:

- 20 Judgments;
- 134 Resolutions on Inadmissibility;
- 11 Decisions to summarily reject the referral;
- 2 Decisions on withdrawal of referral;
- Decisions on non-enforcement;
- 2 Other orders.

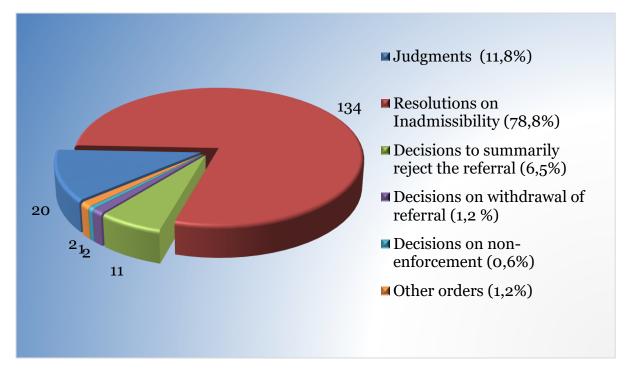


Figure no. 7: Structure of published decisions (1 January - 31 December 2022)

In 2022, the Constitutional Court published 20 judgments:

- Judgment in case KI113/21, Applicant Bukurije Haxhimurati, Constitutional review of Judgment Pml. no. 29/2021 of the Supreme Court of Kosovo of 13 April 2021;
- Judgment in case KO93/21, Applicant Blerta Deliu-Kodra and 12 other deputies of the Assembly of the Republic of Kosovo, Constitutional review of Recommendations of the Assembly of the Republic of Kosovo, No. 08-R-01, of 6 May 2021;
- Judgment in case KI75/21, Applicant "Abrazen LLC", "Energy Development Group Kosova LLC", "Alsi & Co. Kosovë LLC" and "Building Construction LLC" Constitutional review of Judgment ARJ-UZVP. no. 44/2020 of the Supreme Court, of 23 July 2020;
- Judgment in case KI49/20, Applicant Shehide Muhadri, Request for constitutional review of Judgment Ac. no. 530/2016 of the Court of Appeals of Kosovo of 10 December 2019;
- Judgment in case KI182/20, Applicant Sedat Kovaçi, Servet Ergin, Ilirjana Kovaçi and Sabrije Zhubi, Constitutional review of Decision Rev. 54/2020 of the Supreme Court of 6 July 2020;
- Judgment in case KI156/20, Applicant Raiffeisen Bank Kosovo J.S.C., Constitutional review of Decision Ac. No. 5514/18 of the Court of Appeals of Kosovo of 13 May 2019; and Decision Cml. No. 8/2019 of the Supreme Court of Kosovo of 17 June 2020;
- Judgment in case KI44/21, Applicant Besa Sopi, Constitutional review of Judgment of the Appellate Panel of the Special Chamber of the Supreme Court on Privatization Agency of Kosovo Related Matters AC-I-20-0019 of 21 January 2021;

- Judgment in case KO145/21, Applicant Municipality of Kamenica, Constitutional review of Decision no. 01B/24 of the Ministry of Education, Science, Technology and Innovation of 23 April 2021;
- Judgment in case KI78/21, Applicant Raiffeisen Bank Kosovo J.S.C., Constitutional review of second item of the enacting clause of Judgment Rev. no. 257/2019 of the Supreme Court of Kosovo, of 2 June 2020;
- Judgment in case KI133/20, Applicant Raiffeisen Bank Kosovo J.S.C., Constitutional review of second item of the enacting clause of Judgment Rev. no. 12/2020, of the Supreme Court of Kosovo, of 19 February 2020;
- Judgment in case KI55/21, Applicant Muhamet Ademi, Constitutional review of Judgment Rev. no. 387/2020, of the Supreme Court of Kosovo, of 13 January 2021
- Judgment in case KI196/21, Applicant G\u00eezim Shtufi, Constitutional review of Judgment PML. no. 310/2021 of the Supreme Court of the Republic of Kosovo, of 14 September 2021
- Judgment in case KI10/22, Applicant Union of the Institute of Forensic Medicine, Constitutional review of Judgment ARJ. no. 115/2021, of the Supreme Court of Kosovo, of 18 November 2021
- Judgment in case KI19/21, Applicant Sadik Pllana, Constitutional review of Judgment Rev. no. 239/2019, of the Supreme Court of Kosovo, of 26 November 2020
- Judgment in case KI116/21, Applicant Sali Rexhepi, Constitutional review of Judgment Rev. no. 104/20, of the Supreme Court, of 25 February 2021
- Judgment in case KI230/21, Applicant Global Trade-af, L.L.C., Constitutional review of Judgment ARJ-UZVP-no. 45/2021 of the Supreme Court of Kosovo, of 28 April 2021
- Judgment in case KO173/21, Applicant Municipality of Kamenica, Constitutional review of articles 3, 4, 5, 6, 7 and 9 of the Administrative Instruction of the Ministry of Education and Science (MES) no. 104/2020 on the "Criteria and Procedures for the Establishment and Termination of the Activity of Pre-University Education Institutions"
- Judgment in case KO27/21, Applicant the Supreme Court of the Republic of Kosovo, Constitutional review of Article 94 [Supervision] of Law No. 03/L-121 on Labour
- Judgment in case KI159/20, Applicant ADOL l.l.c, Constitutional review of Judgment Rev. no. 29/19 of the Supreme Court of Kosovo, of 1 July 2020
- Judgment in case KI202/21, Applicant "Kelkos Energy" l.l.c, Constitutional review of Judgment [ARJ.UZVP. No. 74/21], of the Supreme Court of Kosovo, of 28 July 2021

# **DEPARTMENT OF PROFESSIONAL SUPPORT**

# **DEPARTMENT OF PROFESSIONAL SUPPORT**

The Department of Professional Support (hereinafter: DPS) is responsible for providing professional services of translation, editing, proofreading and harmonization of terminology in all documents of the Constitutional Court and in the working languages of the Court.

The DPS organized, managed and supervised the work of translation (in Albanian, Serbian and English and, for the official webpage of the Court), editing and proofreading and simultaneous interpretation (in Albanian, Serbian and in English language). Thus, the DPS processed over 29111,9 pages of letters, various documents, judgments, resolutions, decisions on striking out referrals, preliminary reports and other documents in Albanian, Serbian, English and Turkish language.

The interpreters provided 745:30 hours of simultaneous interpretation in regular meetings, review sessions and administrative sessions, workshops and various conferences in interviews of candidates for the positions announced by the Court.

In coordination with DCRSA, the DPS prepared the necessary documentation for meetings of judges and for Court deliberations and administrative sessions.

The DPS facilitated the processing of cases in Albanian, Serbian and English. At the same time, it contributed to the publication of decisions in Albanian, Serbian, English and French.

**DEPARTMENT OF BUDGET AND FINANCE** 

# **DEPARTMENT OF BUDGET AND FINANCE**

Based on Law No. 08/L-066 on budget appropriations for the Budget of the Republic of Kosovo, the approved budget for the Constitutional Court of the Republic of Kosovo for 2022 was **2,081,273.00 €**.

Wages and salaries	Goods and services	Utilities	Capital investments	Subsidies and transfers	Total
1,388,837.00€	487,356.00€	4,000.00€	110,000.00€	91,080.00€	2,081,273.00€

In the third quarter of the fiscal year 2022, the composition of the budget has undergone changes where, based on letter SP-1401/22/mv of 26 July 2022, the Constitutional Court requested the Ministry of Finance, Labor and Transfers (MFLT) from the category of Capital Investments - the project "Vehicles with code 11136" transfer/reallocation in the amount of €16,400.00 (sixteen thousand and four hundred euro), in the category of Goods and services. Also, €13,500.00 (thirteen thousand and five hundred euro) were transferred/reallocated from the category of Subsidies and transfers to the category of Goods and services.

Therefore, the budget with changes for the third quarter was as follows:

Wages and salaries	Goods and services	Utilities	Capital investments	Subsidies and transfers	Total
1,388,837.00	517,256.00	4,000.00	93,600.00	77,580.00	2,081,273.00

In the last quarter, namely on 18 October 2022, the Constitutional Court accepted from the Ministry of Finance, Labor and Transfers the letter with No. ref/2335, entitled "Closing of the fiscal year", through which it requested from the budget organizations the data on possible savings by expenditure categories. In response to this request, on 20 October 2022, by letter No.ref.: SP-1964/22/mv, the Court planned the saving of financial resources in the category of Capital Expenditures with project code 11136 - Vehicles, where in order to regulate the internal budget requested the saving of the amount of €48,600.00 (forty-eight thousand and six hundred euro) in order to be transferred to the category of goods and services, to cover the obligations that the Court had in translation services for the fiscal year 2022, and for reasons of not carrying over these obligations in the budget of the fiscal year 2023. As a result, on 27 December 2022, the Government of the Republic of Kosovo, by Decision No. 14/115, approved the request of the MFLT for budget changes and savings, which also includes the request of the Constitutional Court.

The final budget of the Constitutional Court of Kosovo after the changes introduced in KFMIS for 2022, is presented as follows:

Wages and salaries	Goods and services	Utilities	Capital investments	Subsidies and transfers	Total
1,388,837.00€	565,856.00€	4,000.00€	45,000.00€	77,580.00€	2,081,273.00€

	Approved budget 2021 (A) €	Allocations January- September (B) €	Executions January - September (C) €	% (C/A) €	% (C/B) €
Wages and salaries	1,388,837.00	1,209,699.43	1,209,699.43	87.10	100
Goods and services	565,856.00	565,856.00	541,634.04	95.72	95.72
Utilities	4,000.00	4,000.00	2,749.72	68.74	68.74
Subsidies and transfers	77,580.00	77,580.00	71,546.24	92.22	92.22
Capital investments	45,000.00	45,000.00	0.00	0.00	0.00
Donations	0,00	0,00	0,00	0.00	0.00
Total	2,081,273.00	1, 902,135.43	1,825,629.43	87.72	95.98

### Allocation of resources from Kosovo Budget according to the cash flow for January – December

In the general budget, the participation of allocation in 2022 was 1,902,138.43 € and indicated in percentage 91.39%.

	January September €	October €	November €	December €	Total €	%
Wages and salaries	914,206.79	98,005.33	98,487.99	98,999.32	1,209,699.43	87.10
Goods and services	429,900.00	40,000.00	40,000.00	55,956.00	565,856.00	100
Utilities	3,100.00	300.00	300.00	300.00	4,000.00	100
Subsidies and transfers	68,310.00	7,590.00	1,680.00	0.00	77,580.00	100
Capital investments	93,600.00	0.00	(48,600.00)	0.00	45,000.00	100
Donations	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,509,116.79	145,895.33	91,867.99	155,255.32	1,902,138.43	91.39

## **Budget execution for period January - December**

Budget execution based on allocation for 2022 was 1,902,138.43 €, indicated in percentage 95.98%.

Budget execution is presented as follows <sup>1</sup>:

Wages and salaries	Allocations January- December (A) €	Executions January- December (B) € € € Balance (C) €		% (B/A) €
Wages and salaries	1,209,699.43	1,209,699.43	0.00	100
Goods and services	565,856.00	541,634.04	24,221.96	95.72
Utilities	4,000.00	2,749.72	1,250.28	68.74
Subsidies and transfers	77,580.00	71,546.24	6,033.76	92.22

<sup>&</sup>lt;sup>1</sup> In the implementation of the budget, the advance for cash in the amount of €1,000.00 is not included, since it is not considered as an expense, execution until the replenishment or equalization of the advance.

Capital investments	45,000.00	0.00	45,000.00	0.00
Donations	0.00	0.00	0.00	0.00
Total	1,902,135.43	1,825,629.43	76,506.00	95.98

### **Budget execution for wages and salaries**

Execution of wages and salaries per month:

Month	Number of staff	Budget	Execution	Balance
January	69	111,400.30	111,400.30	0.00
February	63	103,699.91	103,699.91	0.00
March	63	103,989.96	103,989.96	0.00
April	60	98,059.66	98,059.66	0.00
May	60	99,457.11	99,457.11	0.00
June	60	99,250.72	99,250.72	0.00
July	61	99,657.41	99,657.41	0.00
August	61	100,293.69	100,293.69	0.00
September	60	98,398.03	98,398.03	0.00
October	60	98,005.33	98,005.33	0.00
November	60	98,487.99	98,487.99	0.00
December	60	98,999.32	98,999.32	0.00
Total		1,209,699.43	1,209,699.43	0.00

# Budget execution for goods and services

Execution of the budget in the category of goods and services for 2022 allocated per month:

Month	Budget	Allocation	Execution	Balance
January	50,000.00	50,000.00	49,492.39	507.61
February	60,000.00	60,000.00	54,779.69	5,220.31
March	40,000.00	40,000.00	34,467.54	5,532.46
April	40,000.00	40,000.00	45,043.11	(5,043.11)
May	40,000.00	40,000.00	25,992.54	14,007.46
June	50,000.00	50,000.00	64,759.88	(14,759.88)
July	35,000.00	35,000.00	32,743.61	2,256.39
August	64,900.00	64,900.00	57,803.83	7,096.17
September	50,000.00	50,000.00	53,951.75	(3,951.75)
October	40,000.00	40,000.00	35,233.23	4,766.77
November	40,000.00	40,000.00	27,395.24	12,604.76
December	55,956.00	55,956.00	59,971.23	(4,015.23)
Total	565,856.00	565.856.00	541,634.04	24,221.96

# Budget allocated for capital investments as per project codes

Projects	Project codes	Approved budget €	Execution €	Balance €
IT equipment	11132	30,000.00	0.00	30,000.00
Software	11135	15,000.00	0.00	15,000.00
Vehicles	11136	(48,600.00)	0.00	0.00
Total:		45,000.00	0.00	45,000.00

# **Budget execution for utilities**

Execution of the budget in the category of utilities for 2022 allocated per month:<sup>2</sup>

Month	Budget	Allocation	Execution	Balance
January	350.00	350.00	0.00	350.00
February	350.00	350.00	210.22	139.78
March	350.00	350.00	430.48	(-80.48)
April	350.00	350.00	220.03	129.97
May	350.00	350.00	210.22	139.78
June	350.00	350.00	224.18	125.82
July	350.00	350.00	257.93	92.07
August	350.00	350.00	226.18	123.82
September	300.00	300.00	241.33	58.67
October	300.00	300.00	260.47	39.53
November	300.00	300.00	238.07	61.93
December	300.00	300.00	230.61	69.39
Total	4,000.00	4,000.00	2,749.72	1,250.28

## **Budget execution for Subsidies and Transfers**

The budget for subsidies and transfers for 2022 is 77,580.00 euro. The allocation of funds for subsidies and transfers for the first nine months is 68,310.00, which constitutes 88.05% of the budget for subsidies and transfers for the fiscal year 2022. From this economic category, from February 2022, the salaries of former high officials (former Presidents with their support staff) were executed, while from the category of goods and services, payments for taxes on salaries and pension contributions were executed, in accordance with Article 9 of Law No. 03/L-001 and 04/L-038.

Budget execution in the Subsidies and transfers category for 2022, divided by month:

<sup>&</sup>lt;sup>2</sup> Utilities of the Constitutional Court of Kosovo include only the land line phone code, since electricity and waste collection expenses are covered by the Ministry of Public Administration.

Month	Budget	Allocation	Execution	Balance
January	7,590.00	7,590.00	0.00	7,590.00
February	7,590.00	7,590.00	5,978.72	1,611.28
March	7,590.00	7,590.00	5,978.72	1,611.28
April	7,590.00	7,590.00	6,808.74	781.26
May	7,590.00	7,590.00	0.00	7,590.00
June	7,590.00	7,590.00	12,947.50	(5,357.50)
July	7,590.00	7,590.00	6,638.76	951.24
August	7,590.00	7,590.00	6,638.76	951.24
September	7,590.00	7,590.00	6,638.76	951.24
October	7,590.00	7,590.00	6,638.76	951.24
November	1,680.00	1,680.00	6,638.76	(-4,958.76)
December	0.00	0.00	6,638.76	(-6,638.76)
Total	77,580.00	77,580.00	71,546.24	6,033.76

Former senior officials with their support staff in January 2022 were included in the payroll list in the code for salaries and wages, but after meeting the budget allocation conditions and in coordination with the Treasury from February 2022 these payments have started to be executed from two economic categories: Subsidies and Transfers for the salaries of former high officials (former Presidents with their staff) and from the Goods and Services category payments for salary taxes and pension contributions, according to Article 9 of Law No. 03/L-001 and 04/L-038.

**PROCUREMENT UNIT** 

# **PROCUREMENT UNIT**

In support of the final procurement plan for 2022, the Procurement Unit has initiated and developed a total of sixteen (16) procurement activities and sixteen (16) contracts were signed.

Based on the Law on Public Procurement, we have classified the procurement activities by type, value and procedure, presented in the following details:

- a. Minimum value procedure (up to 1000 euro)
- b. Price quotation procedure (small value).
- c. Open procedure (medium value).
- d. Open procedure (high value)

### a) Minimum value procedure

In 2022, a total of five (5) activities with minimum value were initiated and conducted and five (5) contracts were signed.

- 1. Supply with small IT equipment;
- 2. Supply with summer tires;
- 3. The work of the illuminated advertisement with the logo of the Court;
- 4. Tire replacement and assembly, balancing and hoteling (storage) of tires;
- 5. Supply with capes (mantles) of Court judges.

### b) Procedure of quotation of prices (small value)

In 2022, a total of one (1) activity of quotation of prices were initiated and developed and one (1) contract was signed.

1. Supply with official expendable material.

### c) Open procedure (medium value)

In 2022, a total of nine (9) activities have been initiated and developed, one (1) open procedure, a procedure carried over to 2023 divided into three Lots and ten (10) contracts have been signed, as below:

- 1. Services with non-alcoholic drinks and hot drinks for the official staff of the Constitutional Court of the Republic of Kosovo;
- 2. Commissioning of sensor-based hand sanitiser devices and general facility disinfection services;
- 3. Insurance of official vehicles TPL, TPL Plus and Full Casco –EU;
- 4. Lot 1 "Servicing and maintenance of VW, Audi and Shkoda vehicles", Lot 2 "Servicing and maintenance of Toyota RAV4 vehicle and Lot 3 Servicing and maintenance of Mitsubishi Lancer 1.5 petrol vehicle;
- 5. Development of the system for the management of human resources and logistics;
- 6. Announcement of vacancies and other publications on portals (daily newspapers);
- 7. Official vehicle wash services;
- 8. Planting services and supply of live flowers; and
- 9. Supply of official vehicle.

### d) Open procedure (high value)

In 2022, a total of one (1) procurement activity divided into two Lots was initiated and developed and was carried over to 2023, as presented below:

1. Lot I – Written translation services, proofreading and harmonization of texts from Albanian into English, Serbian, and other languages as needed and *vice versa*;

2. Lot II- Simultaneous interpretation of sessions and official meetings.

Tabular presentation of all payments made in 2022 as well as supplies, services and works for signed contracts.

Payments of supplies, services and works for the contracts signed in 2022	Total amount and payment in 2022
Amount of contracts, including all taxes.	286,023.08€
Amount paid for contracts	37552.1€
Total amount	323,575.18 €

# INFORMATION TECHNOLOGY AND MULTIMEDIA UNIT

# INFORMATION TECHNOLOGY, COMMUNICATION AND MULTIMEDIA UNIT

The Information Technology, Communication and Multimedia Unit is responsible for providing professional care services and the general infrastructure of information technology in the Constitutional Court.

During this period, the ICT and Multimedia Unit has carried out important projects, creating stable and professional systems, advanced and secure equipment for the purpose of providing services and achieving objectives in accordance with the Court's work plan and strategic plan of the Constitutional Court.

## Accomplished projects

- Advancement of the CDMS system project, a project funded by the Council of Europe. In this project, all the required changes aimed at the automation and advancement of the progress process and the management of the cases registered with the Court through the CDMS electronic system have been integrated;
- Configuration and approval of internal security policies and applications for all users in the domain of the Court, based on the increase of security due to the situation of cyber attacks that were directed against the institutions of Kosovo;
- Development of the website in French. The translation into French of the entire official website of the Court was carried out, as well as the intervention and advancements in the website of the decisions, the creation of links within the decision, the development of statistical tables and other improvements according to the requests from users;
- Advancement and configuration of DVR (Space for recording security cameras), increasing the capacity and extending the term for storing recordings for security reasons;
- Purchase of ICT equipment. Procedures for the purchase of Information Technology equipment were initiated and completed and through this procedure, a total of 10 PC-Allinone and 5 Laptops were purchased;
- Initiation of the project for the development of the human resources and logistics management system. This project continues to be in procurement and evaluation procedures, which project has passed to be developed in 2023;
- Planning and delivery of projects to be financed with a donation from the Council of Europe. Within the framework of the cooperation with the Council of Europe, we have proposed and presented 6 concrete projects for the information technology infrastructure in the Court, which are related to the improvement of the general capacities of information technology services and the advancement of electronic systems for case management. For this project, two experts from the Council of Europe were also engaged, who held meetings with all departments to identify the requirements related to these projects. All the proposed projects have been approved by the Council of Europe with a budget of 80,000 euro;
- Technical administration of 44 review sessions, administrative sessions, trainings and various meetings;

- Design and configuration in the protective .pdf format of the new (KI) and (KO) referral forms together with the guide for use, which have been approved and published on the Court's website.
- Design and publication of the Periodic Bulletin of the case law of the Constitutional Court for quarterly periods. A total of 3 periodic bulletins have been published.

# **Conducted activities**

- Administration and maintenance of servers and technological infrastructure, continuing the full commitment under the care of the professional staff of the ICT Unit. During this period, all servers were administered and maintained in working condition, periodically taking care of physical condition monitoring, security management and control, log control, temperature monitoring in the server room and power supply and UPS for technological infrastructure and accompanying equipment. During this period, several damaged parts in the server room were replaced and these interventions and configurations were successfully carried out, returning the system to full operation. All physical and virtual servers are backed up and managed for security purposes;
- Intervening and controlling the network within the Court and updating new versions of operating systems and Office packages for all devices by carefully approving and installing them by the System Administrator;
- Creating regular copies (back-up) for the CDMS database, taking care of and eliminating errors, as well as ensuring the data storage on the two copies of the servers;
- Taking care and providing services for the smooth running of operating systems and technology and communication equipment for all employees in the Court. It has also intervened through distance in the provision of IT services for holding online sessions.
- Management and organization of technical tasks within the Unit, providing the necessary support for the best functioning of Information Technology equipment and systems within the Court;
- Configuring and installing the Antivirus console on the Court's servers and applying new Microsoft updates to all computers;
- Participation in committees with working groups for changes and updates of internal legal acts;
- In 2022, a total of 5 procurement processes have been requested to be initiated for the purchase of various IT equipment, maintenance, software and follow-up parts according to the foreseen plan for this year.
- Assembly, installation and configuration of new computers for Judges and registration in the domain of the Court, data transfer, maintaining the internal devices, upgrading the operating systems to Windows 10 and other application software.
- In 2022, 170 decisions were published on the website in the respective languages that were sent and their categorization based on the filtering list was done;

**INTERNAL AUDIT UNIT** 

# **INTERNAL AUDIT UNIT**

Based on the annual plan for 2022, the IAU has planned a total of four (4) audits, of which three audits have resulted in a final report. In 2022, three (3) additional audit tasks were conducted. Audits on request have been completed, but as a result, the Q4 audit for 2022 remains to be completed in the first part of Q1 2023.

Reports finalized by IAU are:

- 1. "Functioning of Internal Control in PU";
- 2. "Functioning of internal control in LU";
- 3. "Wealth management" within the DBF;
- 4. "Management of vehicles";
- 5. "Management of expenses"; and
- 6. "Management of contracts" still incomplete.

IAU has also submitted within the specified deadline:

- The Strategic Plan of IA for the period 2023-2025, and
- Annual Plan of IA for 2023

All internal audits were conducted pursuant to the applicable legislation and with the purpose of accomplishing the objectives of the institution and of the IAU related to the internal control and improvement of work efficiency, in order to avoid possible errors, and reporting irregularities and errors in order to increase the control to offer security to the management in efficient functioning of the respective departments.

Continuous follow-up visits were made in order to ensure the efficiency of the management systems and internal control functioning and to implement the recommendations by the Internal Auditor and by General Auditor.

The Court has implemented the recommendations given both by the Internal Auditor and the general Auditors, which has contributed to increasing the quality of activities and performance of the Court.

### 1. Internal Audit Committee

The Internal Audit Committee is an independent advisory body in the Constitutional Court that functions based on:

- Administrative Instruction on Establishment and Functioning of the Audit Committee in the Public Sector;
- Statute of IAC;
- Good practices; and
- International auditing standards.

The Internal Audit Committee held five (5) meetings in 2022 and ensured supervision of plans, reports and implementation of recommendations given by the auditors.

**COMMUNICATION AND INFORMATION OFFICE** 

# **COMMUNICATION AND INFORMATION OFFICE**

The Communication and Information Office (CIO) in its area of responsibilities includes: information and communication with the media/public, media monitoring, publication of notifications on the Court's website regarding visits/activities and sessions/decisions, publication of the Court's Newsletter, publication of the Court Book and other leaflets/information brochures, communication with the parties/citizens, protocol, requests for access to official documents of the Court and protection of personal data, as well as cooperation with the Venice Commission.

In 2022, the Communication and Information Office (CIO) carried out these activities:

## I. Media monitoring:

- 125 daily media reports were compiled
- 48 weekly media reports were compiled
- Physical and electronic archiving of print media reports (48 articles) and of electronic media (368 articles) regarding the work of the Court.

## **II. Communication with the media/public:**

- Submitted responses to 99 questions submitted by the print and electronic media, and to 335 questions/requests by citizens and institutions
- 38 notifications were published regarding the visits and activities of the Court
- 21 notifications with summary information on the Court's decisions were published
- 12 notifications with statistical information on the sessions and decisions of the Court have been published

## **III. Publication of leaflets/brochures and other information materials:**

- The Annual Media Report for 2022 has been published
- The 13<sup>th</sup> and 14<sup>th</sup> issues of the Court Newsletter have been published
- The Bulletin of Case Law for 2021 has been published
- 4 quarterly Bulletins of Case Law have been published
- The video-animation production has been completed: *"How the Constitutional Court renders its decisions"*

### **IV. Protocol activities:**

- The protocol tasks related to 44 official visits to the Court were finished, 18 official visits abroad, 19 workshops/conferences organized in the country, 4 workshops/conferences organized abroad and 5 workshops/conferences organized through video-conference
- 64 letters of exchange with local and international institutional leaders have been prepared

### V. Requests for access to official documents:

- In 2022, a total of 20 requests for access to official documents of the Court were received. One request has not been approved and two requests were partly approved.
- Four quarterly reports on requests for access to official documents of the Court have been approved
- The Annual Report on Access to Official Court Documents has been submitted to the Information and Privacy Agency in 2022

### VI. Communication with parties/citizens:

In 2022, the reception of the Court processed:

- 740 citizens
- 406 institutional representatives

### VII. Cooperation with the Venice Commission:

- The Court's answers to 90 questions submitted through the Venice Commission Forum were sent by 15 constitutional and supreme courts of the member states (*a total of 25 requests*)
- 3 quarter reports were submitted, together with the most important decisions of the Court for publication in the Bulletins of the Venice Commission

**OTHER ACTIVITIES OF THE CONSTITUTIONAL COURT** 

# **OTHER ACTIVITIES OF THE CONSTITUTIONAL COURT**

## I. Official travels

#### 1 - 2 April 2022

The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka - Nimani, paid a two-day visit to Budva, Montenegro, on 1 and 2 April 2022, with the invitation to participate in the first Gender Equality Forum for the Western Balkans.

Organized by the AIRE Center for the Western Balkans and with the support of the Government of the United Kingdom, the Forum enabled the exchange of professional discussions between the presidents and judges of the constitutional courts and supreme courts of the region and Europe, on the key principles derived from the case law of the European Court of Human Rights (ECtHR) regarding gender equality.

During her stay in Budva, President Caka - Nimani also held separate meetings with the President and Deputy President of the ECtHR, Mr. Robert Spano and Ms. Síofra O'Leary, as well as with judges and former judges of this European court.

#### 26 - 28 April 2022

A delegation of the Constitutional Court of the Republic of Kosovo composed of the President of the Court, Mrs. Gresa Caka-Nimani and the Deputy President of the Court, Mr. Bajram Ljatifi paid an official visit to Ankara at the invitation of the Constitutional Court of the Republic of Turkey.

President Caka-Nimani and Deputy President Ljatifi stayed in the Turkish capital with the invitation to attend the celebration ceremony of the 60th anniversary of the establishment of the Constitutional Court of Turkey, as well as the two-day International Symposium organized on this occasion, on the topic: "*Interpretation of the Constitution in the Protection of Fundamental Rights and Freedoms*".

During their stay in Ankara, President Caka-Nimani and Deputy President Ljatifi held separate meetings with the President of the Constitutional Court of Turkey, Mr. Zühtü Arslan and the Deputy President of this court, Mr. Kadir Özkaya, where the topic of joint discussion was the relations between the two constitutional courts, as well as the possibilities for further deepening of mutual cooperation

#### 22 July 2022

The judges of the Constitutional Court of the Republic of Kosovo, headed by the President of the Court, Mrs. Gresa Caka - Nimani, stayed for a working visit in Tirana, on Friday, 22 July 2022, at the invitation of the Constitutional Court of the Republic of Albania.

The delegation of judges from Kosovo was invited to participate in the workshop organized by the Constitutional Court of Albania, in cooperation with the Institute for Democracy and Mediation (IDM) in Tirana and with the support of the Swedish International Development Cooperation Agency (SIDA), which aimed at drafting the Code of Ethics of this court.

The workshop began with the introductory words of the presidents of the constitutional courts of Albania and Kosovo, Mrs. Vitore Tusha and Mrs. Gresa Caka - Nimani, whereas judge

Nexhmi Rexhepi presented the perspective of the Constitutional Court of Kosovo regarding the code of ethics of judges.

### 2 September 2022

The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka – Nimani, and the Judge of the Constitutional Court, Mrs. Remzie Istrefi – Peci, stayed for a working visit in Galway, Ireland, on 1 September 2022, at the invitation to take part in the International Conference on the topic: "*Effective Application of ECHR in Areas of Conflict in Europe*".

In the conference organized by the Ministry of Foreign Affairs of Ireland, in cooperation with the Irish Center for Human Rights, one of the participating panelists was also President Caka – Nimani, who held a presentation on the topic: "*Effective application of the European Convention on Human Rights: Perspective of the Constitutional Court of Kosovo*".

During their stay in Galway, President Caka – Nimani and Judge Istrefi – Peci held separate meetings with prominent international academics and jurists in the field of human rights, as well as with judges of European constitutional courts.

### 4 - 7 September 2022

A delegation of judges of the Constitutional Court of the Republic of Kosovo, led by the President of the Court, Mrs. Gresa Caka – Nimani, stayed for an official visit to Bali, Indonesia, on 4-7 October 2022, with the invitation to participate in the 5th Congress of the World Conference on Constitutional Justice (WCCJ).

The delegation of the Constitutional Court of Kosovo travelled to Bali at the invitation of the Venice Commission and the Constitutional Court of Indonesia, as host and co-organizer of the 5th Congress of the World Conference on Constitutional Justice (WCCJ), which was organized this year on the topic: "*Constitutional justice and peace*".

The sources of law, the responsibilities and limitations of the role of constitutional courts in maintaining peace, the fundamental international principles for the protection of human rights and the examination of the independence of constitutional courts, were just some of the topics on which the presidents and constitutional and supreme court judges from 90 countries around the world exchanged their professional views.

During her stay in Bali, President Caka-Nimani met with the President "emeritus" of the Venice Commission, Mr. Gianni Buquicchio, with the Secretary General of the World Conference on Constitutional Justice (WCCJ), Mr. Rudolph Dürr Schnutz, with presidents of several constitutional and supreme courts that are members of the WCCJ, as well as with representatives of Association of Francophone Constitutional Courts and the European Conference of Constitutional Courts. The Constitutional Court of Kosovo became a full member of the World Conference of Constitutional Justice (WCCJ) on 17 September 2014.

### 16 September 2022

The Judges of the Constitutional Court of the Republic of Kosovo, Mrs. Selvete Gërxhaliu – Krasniqi and Mrs. Remzie Istrefi – Peci, stayed on a two-day work visit in Riga, Latvia, on 15 and 16 September 2022.

They were invited by the Constitutional Court of the Republic of Latvia to take part in the international conference on the topic: *"Sustainability as a constitutional value: future* 

*challenges*", organized to mark the 30th anniversary of the establishment of this court and the 100th anniversary of the adoption of the Constitution of Latvia.

During their stay in Riga, Judges Gërxhaliu – Krasniqi and Istrefi – Peci held a joint meeting with the President of the Constitutional Court of the Republic of Latvia, Mr. Aldis Laviņš, as well as with other counterparts from European constitutional courts participating in this conference.

#### 20 - 21 September 2022

A delegation of Judges of the Constitutional Court of the Republic of Kosovo, led by the President of the Court, Mrs. Gresa Caka – Nimani, stayed for an official visit in Tirana, at the invitation of the Constitutional Court of the Republic of Albania, on 20 – 21 October 2022.

The delegation of the Constitutional Court of Kosovo was invited to attend the ceremony of commemorating the 30th anniversary of the establishment of the Constitutional Court of Albania and the International Conference organized on this occasion on the topic: "*The role of Constitutional Courts in new democracies*".

President Caka – Nimani, in the capacity of one of the main speakers at the International Conference, attended by presidents and judges of the regional and European constitutional and supreme courts, gave a presentation on the subject of constitutional jurisprudence, as a guarantee to the consolidation of the rule of law.

During the stay in Tirana, President Caka – Nimani and the Judges of the Constitutional Court of Kosovo were hosted in a joint meeting by the President of the Constitutional Court of the Republic of Albania, Ms. Vitore Tusha, and other Judges of this Court.

#### 22 - 24 September 2022

The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka - Nimani, stayed for a working visit in the Italian capital, Rome, on 22-24 September 2022.

She was invited to participate in the judicial seminar with the topic on "*Constitutionality and the Rule of Law*", organized by the Law School of the University of Notre Dame in Rome, in cooperation with the Kellogg Institute for International Studies based in the USA.

Constitutional adjudication, methods of constitutional interpretation, fundamental rights and the competencies of the executive power in extraordinary circumstances, were just some of the topics addressed in the joint discussion between judges of the European constitutional courts and judges from the US Supreme Court, as well as academics and international experts in the field of law.

During her stay in Rome, President Caka - Nimani had separate meetings with the judge of the US Supreme Court, Mr. Brett Kavanaugh, as well as judge of the Constitutional Court of Italy, Mr. Nicolo Zanon.

#### 21 - 23 September 2022

At the invitation of the Constitutional Court of the Republic of Turkey, Mr. Altin Nika and Mr. Admir Guguli participated in the "10<sup>th</sup> Summer School" program on the topic "Interpretation of the Constitution in the Protection of Fundamental Rights and Freedoms", held on 21 - 23 September 2022, in Ankara.

#### 22 - 23 September 2022

Mr. Sevdail Kastrati and Mr. Boban Petkovic participated in the Conference "Applying EU Anti-Discrimination Law', organized by the Academy of European Law, held on 22 - 23 September 2022, in Tallinn, Estonia.

#### 26 - 28 September 2022

Mr. Bardh Bokshi and Mrs. Resmije Loshi, participate in the Conference "Human Rights and Access to Justice', organized by the European Judicial Training Network, held on 26 - 28 September 2022, in Strasbourg, France.

#### 18 September - 18 November 2022

Within the project of the Council of Europe in Prishtina *"Improving the Protection of European Human Rights Standards by the Constitutional Court"*, two Advisors, Mrs. Arbana Beqiri and Mrs. Saranda Çunaku, are appointed to the ECtHR for a two-month study visit.

#### 20 - 21 October 2022

Mr. Veton Dula and Mr. Nexhat Kelmendi participated in the Conference "Freedom of Speech in the Digital Era', organized by the European Judicial Training Network, held on 20 - 21 October 2022, in Zagreb, Croatia.

#### 23 - 25 November 2022

The Constitutional Court of the Republic of Kosovo held the workshop of the Action Plan 2022 and the Risk Register 2022 of the Strategic Plan of the Constitutional Court, on 23-25 November 2022, in Durrës, Albania.

#### 25 - 26 November 2022

Judges of the Constitutional Court, Mrs. Selvete Gërxaliu - Krasniqi and Mr. Nexhmi Rexhepi participated in the Ninth Regional Forum of the Rule of Law for Southeast Europe on the topic: *"Human Rights in Emergencies – The Role of the Judiciary under the European Convention on Human Rights"*, at the invitation of the AIRE Center and Defenders of Civil Rights, held on 25 and 26 November 2022, in Tirana, Albania.

#### 30 November - 2 December 2022

The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka – Nimani, stayed for an official visit for several days in Paris, from 30 November – 2 December 2022, which was realized with the support of the Embassy of France in the Republic of Kosovo.

President Caka-Nimani met with the President of the Constitutional Council of France, Mr. Laurent Fabius and with the President of the State Council of France, Mr. Didier – Roland Tabuteau. Topics of joint discussions, in both meetings, included the achievements of Kosovo in the area of rule of law, respect for constitutionality and legality and protection of the human rights and fundamental freedoms at the national level. In the separate meetings with Mr. Fabius and Mr. Tabuteau, the President also emphasized the need for enhancing the interinstitutional cooperation among the respective institutions aimed at exchanging experiences and know-how in areas of mutual interest.

President Caka – Nimani conducted a series of meetings with senior officials of the French Senate, in charge of political, legislative and human rights affairs for the region of Kosovo and the Western Balkans, including the Vice President of the Senate Valerie Letard and Senator Laure Darcos, who also leads the inter-parliamentary group for the friendship between France and Western Balkans.

President Caka – Nimani concluded her visit to the French capital with a joint meeting with the President of the Court of Cassation of France, Mr. Christophe Soulard, with whom among others, they discussed about challenges in the procedures of constitutional control and uniform interpretation of laws in the two countries and possibilities of future cooperation between the two courts.

## I. Official visits at the Constitutional Court /Other activities

## 21 January 2022

In the Constitutional Court of the Republic of Kosovo a workshop regarding the role and competencies of the Constitutional Court, as well as its relationship with regular courts and other institutions in the country, was held. The workshop was organized at the initiative of the Academy of Justice of Kosovo and in cooperation with the Constitutional Court, in the framework of the initial training program for newly appointed judges.

During the workshop, the judge of the Constitutional Court, Mr. Nexhmi Rexhepi, informed the new judges more closely about the role, function and jurisdiction of the Constitutional Court in the legal system of the Republic of Kosovo, as well as about the relations with the regular judiciary and the procedures for review of cases by the constitutional judges.

Judge Rexhepi also informed the newly appointed judges about the possibilities offered by incidental control, namely the right enjoyed by the regular courts to address the Constitutional Court with requests related to the constitutional compatibility of a law that may have been challenged during the court proceedings.

#### 18 February 2022

President of the Constitutional Court of the Republic of Kosovo, Ms. Gresa Caka-Nimani and Her Excellency, Ms. Marie-Christine Butel, French Ambassador to Kosovo, have signed together with Alliance Française de Pristina a Memorandum allowing Court judges and officials to attend French classes.

During the signing ceremony at the Court, President Caka-Nimani thanked Her Excellency, Ms. Butel for her continued support, highlighting the responsiveness of Alliance Française in designing a language training offer coherent with the needs of the Constitutional Court. Reinforcing the professional and linguistic capacities of its judges is a priority for the Court, and this contributes to reinforcing the rule of law in Kosovo through ever-stronger ties between France and Kosovo.

### 22 February 2022

With the support of the German Foundation for International Legal Cooperation "IRZ", judges and advisors of the Constitutional Court of the Republic of Kosovo and of the Supreme Court of the Republic of Kosovo, participated in the joint workshop on incidental control, namely the possibility of regular courts to raise issues of compatibility of laws with the Constitution at the Constitutional Court, when such an issue is raised during judicial proceedings.

The workshop was organized via video conference and was moderated by the former Judge of the Federal Constitutional Court of Germany and Professor of Public Law at Bielefeld University, Mrs. Gertrude Lübbe-Wolff and Mr. Michael Eichberger, former Judge of the Federal Constitutional Court of Germany and Honorary Professor at the Eberhard-Karls University of Tübingen.

## 11 March 2022

The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka – Nimani, received in a meeting a delegation from the Assembly of the Republic of Albania, composed of members of the Committee on Legal Affairs, Public Administration and Human Rights.

Initially, President Caka-Nimani notified the delegation from Albania about the composition and organizational structure of the Court, the way of functioning and the work so far, as well as the challenges that this institution currently faces.

During the conversation, President Caka – Nimani emphasized the extremely good cooperation relations with the Constitutional Court of Albania and the support that this court has provided to the Constitutional Court of Kosovo, especially in the first years after its establishment.

## 1 April 2022

Students of "Ethics Club" of the Faculty of Law of the University of Prishtina "Hasan Prishtina" stayed for a visit at the Constitutional Court. They were received in a meeting by Judge Selvete Gërxhaliu-Krasniqi, who informed the students briefly on the role and function of the Constitutional Court, on its international composition in the first years of functioning, as well as on the jurisdiction it has in treating various constitutional matters raised before it.

The authorized parties to file constitutional complaints, the right of the regular judiciary to refer requests through the incidental control mechanism and the Court's decision-making based on the case law of the European Court of Human Rights were also topics of Judge Gërxhaliu-Krasniqi's presentation.

## 5 April 2022

The Constitutional Court organized the activity "Open Court Day", on Friday, 8 April 2022. This activity, which from this year will be held every first Friday of April, is organized in order to raise awareness and better inform the public on the role and function of the Constitutional Court, as well as to increase the level of transparency to the public.

On this day, all citizens, especially law students, representatives of the legal community and other visitors, will have the opportunity to visit the building of the Constitutional Court and get to know the Courtroom, the Library and the premises in which the judges and officials of the Court work, as well as be directly informed about the history, the work so far and the constitutional competencies of this institution.

## 6 April 2022

Master's level students of the Faculty of Law of the University "Hasan Prishtina" visited the Court. The President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka – Nimani received in a meeting the master's level students of the Faculty of Law of the University of Prishtina "Hasan Prishtina", accompanied by university professor Visar Morina.

The jurisdiction of the Constitutional Court, the mechanisms of constitutional control, sources of law and methods of interpretation, the relationship between the Constitution of the country and international instruments, as well as the application of the case law of the European Court of Human Rights in the Court's decision-making, were just some of the topics on which President Caka – Nimani focused her presentation before the students.

## 7 April 2022

A group of law students, accompanied by the project manager of the Kosovo Law Institute (KLI), Mr. Yll Zekaj, visited the Constitutional Court. They were hosted by the President of the Constitutional Court, Mrs. Gresa Caka – Nimani and the Chief Legal Advisor of the Court, Mr. Jeton Bytyqi.

In the meeting with students, President Caka – Nimani made a brief presentation about the organizational structure of the Court, authorized parties to file referrals, registration procedures and case review deadlines, as well as the process of preparing preliminary reports by advisors and judges.

## 12 April 2022

Judges and officials of the Constitutional Court of the Republic of Kosovo, led by the President, Mrs. Gresa Caka – Nimani, participated in the project launch conference of the Council of Europe Office in Prishtina, "Support to the Constitutional Court in Applying and Disseminating European Human Rights Standards", which was held at the "Swiss Diamond Hotel" in Prishtina.

In an occasional address, the participants in this conference were addressed by President Caka – Nimani, Head of the Council of Europe Office in Prishtina, Mr. Frank Power, Ambassador of Italy in Kosovo, Mr. Antonello De Riu, Deputy Chief of Mission of the Norwegian Embassy in Kosovo, Mrs. Jenny Stenberg Sørvold and Mr. Christophe Poirel, Director of General Directorate for Human Rights and Rule of Law in the Council of Europe.

After expressing her gratitude for the support that the Office of the Council of Europe in Prishtina has provided to the Constitutional Court over the years, President Caka – Nimani, among other things, emphasized the importance of this project for further consolidation of the case law of the Constitutional Court. based on the case law of the European Court of Human Rights (ECtHR), on the research practices and work process of the Constitutional Court following the example of the ECtHR, as well as on the implementation of the European Convention on Human Rights in the Republic of Kosovo.

## 28 April 2022

Students of the "Sami Frashëri" gymnasium in Prishtina visited the Constitutional Court, where they were hosted by the Director of Communication and Information Office, Mr. Veton Dula.

History of the establishment and organizational structure of the Court, the international and current composition of constitutional judges, the manner of filing the referrals and the types of decisions rendered by this Court, as well as the relationship with courts of other instances in the country and its relations with the Venice Commission, were among the topics addressed by Mr. Dula in his presentation held in front of the high school students of Prishtina.

Possibilities of processing cases within a shorter time limit, the parties authorized to submit referrals, the criteria for the selection of constitutional judges and the right to appeal the

decisions of the Constitutional Court, were just some of the issues for which the students of "Sami Frashëri" gymnasium expressed interest in being informed more.

### 16 May 2022

The Constitutional Court of the Republic of Kosovo, supported by the German Foundation for International Legal Cooperation (IRZ), organized a joint conference with the Constitutional Court and the Supreme Court of the Republic of Albania, and the Supreme Court of the Republic of Kosovo, on the topic: "Interaction of Judicial and Constitutional Jurisdiction in Guaranteeing the Rule of Law: Experience from Kosovo, Albania and Germany".

This is the first joint conference of this nature organized between the counterpart courts of the Republic of Kosovo and the Republic of Albania, which was held at Emerald Hotel in Pristina, on 17 and 18 May 2022, starting at 09:30.

In addition to judges from Kosovo and Albania, the former judge of the Federal Constitutional Court of Germany, Prof. Dr. Reinhard Gaier was present at the Conference and at the same time moderated one of the panel discussions.

## 7 June 2022

In a workshop organized with the support of the Council of Europe Office in Pristina, on the topic: *"Electoral Disputes and the European Convention on Human Rights"*, Judges and Legal Advisors of the Constitutional Court had the opportunity to get more closely acquainted with the relevant standards set in the European Convention on Human Rights (ECHR) related to electoral disputes and relevant case law of the European Court of Human Rights.

The right to vote and to stand as a candidate at elections, administration of elections and postelectoral disputes from a comparative point of view, as well as the practical application of Article 3 of Protocol 1 of the ECHR in cases of electoral disputes, were among the main topics on which international experts from the OSCE's Office of Democratic Institution and Human Rights (ODIHR), the European Court of Human Rights and the Venice Commission expressed their views.

#### 25 September 2022

The President of the Constitutional Court of the Republic of Kosovo, Ms. Gresa Caka – Nimani, and the Judge of the Constitutional Court, Ms. Remzije Istrefi – Peci, hosted a joint meeting of a group of international students of the European Master's Program in Human Rights and Democratization (EMA) from university campuses in Vienna and Venice.

In their presentation, President Caka – Nimani and Judge Istrefi – Peci initially informed the students about the background of the Constitution of the Republic of Kosovo and the constitutional obligation to comply with the European Convention on Human Rights, the role and function of the Constitutional Court in the state system of the Republic of Kosovo, as well as the challenges that this Court has faced in its work until now.

In the course of the meeting, the students expressed their interest in being informed in more detail regarding compliance with the International Covenant on Economic, Social and Cultural Rights on a national level, the process of filing individual referrals with the Court, the number of referrals filed by members of non-majority communities and the publication of decisions in their languages, as well as the compliance with and implementation of the Court's decisions.

## 29 September 2022

In the framework of the training program organized by the NGO "Balkans Group", with the topic: "*Youth in Politics: Governance and Political Systems*", activists of the youth forums of the political parties of Kosovo visited the Constitutional Court.

They were hosted at the meeting by Judges Mrs. Selvete Gërxaliu – Krasniqi and Mr. Nexhmi Rexhepi, who during their presentation discussed the role and importance of the Constitutional Court in the legal system of the Republic of Kosovo, the first and current composition of constitutional judges, the relationship with regular courts and other state authorities in the country, and the parties authorized to submit constitutional complaints.

During the meeting, the young politicians expressed their interest in being informed in more detail about the types of decisions rendered by the Court, the voting process and the quorum necessary for the decision-making of judges, the nature of constitutional referrals and their number, as well as the possibilities of appealing decisions of the Constitutional Court.

## 24 - 25 October 2022

The Constitutional Court of the Republic of Kosovo held the workshop on the Rules of Procedure of the Constitutional Court, on 24 - 25 October 2022, in Pristina.

The workshop was supported by USAID's "Chemonics" program, supporting the Court with United States Federal Judge John Tunheim. Judge Tunheim moderated the workshop and provided his expertise throughout the workshop discussions.

## 11 November 2022

A group of final-year students of law faculties from universities around the country, accompanied by representatives of the Kosovo Law Institute (KLI), visited the Constitutional Court.

The students were welcomed at the meeting by the President of the Constitutional Court of the Republic of Kosovo, Mrs. Gresa Caka – Nimani and the Jurisconsult of the Court, Mr. Sevdail Kastrati.

The role and function of the Constitutional Court in the state system of the Republic of Kosovo, its composition in the first years of operation with international judges and staff, the sources of the constitutional law and the exhaustion of legal remedies before filing referrals before the Court, were just a few among the topics that the president Caka – Nimani discussed in front of the students.

#### 21 - 22 November 2022

Within the framework of the Council of Europe project "Support to the Constitutional Court in Applying and Disseminating European Human Rights Standards", workshop II for Judges and Legal Advisors of the Constitutional Court was held, namely on the topic: "*Effective processing of cases of violence against women and cases of domestic violence – European standards and practices*", on 21-22 November, in Prishtina.

#### 9 December 2022

The Constitutional Court organized the activity "Open Court Day" on 9 December 2022, marking thereby the Human Rights International Day.

This activity was organized in order to raise awareness and better inform public opinion about the role and function of the Constitutional Court, as well as to increase the level of transparency towards the public.

On this day, all citizens, especially law students, representatives of the legal community and other visitors shall be given the opportunity to visit the building of the Constitutional Court and to get more familiar with the Courtroom, the Library and the premises in which the judges and officials of the Court work, as well as be directly informed about its history, its work to the present day the constitutional competencies of this institution.

## 9 December 2022

In its activity "Open Court Day", organized on the occasion of International Human Rights Day, the Constitutional Court was visited by students of the Faculty of Law of the University of Prishtina "Hasan Prishtina", a group of citizens and representatives of civil society organizations in Kosovo.

The students were welcomed to the meeting by the President of the Constitutional Court, Mrs. Gresa Caka-Nimani, who during her presentation gave a brief description of the history of the establishment of the Court, first composition with international judges and officials, alongside national ones, as well as the challenges faced during the review of various constitutional matters, upon which foundations of the constitutional judiciary of the Republic of Kosovo have been laid.

During her presentation, President Caka-Nimani also spoke about the importance of International Human Rights Day at the global level, as well as the respect for the European Convention on Human Rights and the application of the case law of the European Court of Human Rights in every decision of the Constitutional Court.

On the "Open Court Day", President Caka – Nimani, accompanied by judge Selvete Gërxhaliu – Krasniqi, welcomed a group of lawyers and interns engaged in the project "Just React" of the non-governmental organization "Group for Legal and Political Studies", to monitor the work of regular courts in the Republic of Kosovo.

## 5 - 16 December 2022

The American expert with extensive experience in the field of internal communication and organizational development, also a lecturer at the US Columbia University, Prof. Dr. Aileen Webb, stayed on a visit to the Constitutional Court from 5 to 16 December 2022.

During her nearly two-week stay in the Court, Ms. Webb developed and implemented an advanced training program designed specifically for the Constitutional Court officials, covering topics such as: "Good teams and organizational culture", "Communication and conflict", "Building teams and trust", "Change and communication" and "Great meetings". During these trainings, Ms. Webb shared her theoretical and practical knowledge, in order to build values and principles of good and functional organization within an institution, with a special emphasis on the best methods for building mutual trust, as well as communication and accountability mechanisms within the teams.

The overall training program was aimed at equipping the Court officials with the basic knowledge and skills needed to solve the challenges that inevitably arise in a mutual working environment. Each of the workshops was designed to be interactive and to encourage active participation of the staff, introducing a whole range of combined techniques such as case studies, small group exercises, larger group discussions and individual reflections.

his capacity-building program for the Court staff was made possible through the support of the "Fulbright Specialist Program", funded by the US Department of State, the Bureau of Educational and Cultural Affairs (ECA) and implemented by the US Embassy in Pristina. The court has benefited from this support following an open competitive process and approval of its draft proposal.

#### 20 - 21 December 2022

Within the framework of the Council of Europe project "Support to the Constitutional Court in Applying and Disseminating European Human Rights Standards", workshop III for Judges and Legal Advisors of the Constitutional Court was held, namely on the topic: *"Effective processing of cases of violence against women and cases of domestic violence – European standards and practices*", on 20-21 December, in Prishtina.

**APPENDIX I** 

## **APPENDIX I**

## Summary of accounts of the Constitutional Court for 2022 Statement of Cash Receipts and Payments

		2022			2021			2020		
		Treasury single account			Treasury single account			Treasury single account		
Note		KCB	OSR	Payments from third external parties	KCB	OS R	Payment s from third external parties	КСВ	OSR	Paym ent s from third extern al partic s
		€	€	€	€	€	€	€	€	€
eceipts										
General Fund		1,825,629			1,958,128			1,886,805		
Appropriations Own source										
revenues										
Special Purpose Fun	d									
Appropriations Designated Donor										
Grants										
Fund of Loans										
Other receipts										
otal receipts		1,825,629	-		1,958,128	-	-	1,886,805	-	-
ayments										
ayments Operations										
Operations Wages and salaries	2	1,209,699			1,296,201			1,290,541		
Operations Wages and salaries Goods and services	2	1,209,699 541,634			1,296,201 546,106			1,290,541 378,505		
Operations Wages and salaries Goods and										
Operations Wages and salaries Goods and services Utilities	3	541,634			546,106			378,505		
Operations Wages and salaries Goods and <u>services</u> Utilities Transfers	3	541,634 2,750			546,106 2,583			378,505 2,464		
Operations Wages and salaries Goods and services Utilities Transfers Transfers and subsidies	3	541,634 2,750			546,106 2,583			378,505 2,464		
Operations Wages and salaries Goods and services Utilities Transfers Transfers and subsidies Capital expenditures	3 4	541,634 2,750 <u>1,754,083</u>			546,106 2,583			378,505 2,464		
Operations Wages and salaries Goods and services Utilities Transfers Transfers and subsidies	3 4	541,634 2,750 <u>1,754,083</u>			546,106 2,583 <u>1,844,890</u>			378,505 2,464 <u>1,671,509</u>		
Operations Wages and salaries Goods and services Utilities Transfers Transfers and subsidies Capital expenditures Property building	3 4 5	541,634 2,750 <u>1,754,083</u>			546,106 2,583			378,505 2,464		
Operations Wages and salaries Goods and services Utilities Transfers Transfers and subsidies Capital expenditures Property building and equipment	3 4 5 6	541,634 2,750 <u>1,754,083</u>			546,106 2,583 <u>1,844,890</u>			378,505 2,464 <u>1,671,509</u>		

# Report on budget execution

		2020	2019				
Notes	Original Budget (Appropriations)	Final Budget (Appropriations)	Execution	Difference	Execution	Execution	
		А	В	С	D=C-B	Е	F
		€	€	€	€	€	€
Cash inflows into Treasury Accounts							
Tax revenues	9						
Non-tax revenues	10						
Dedicated revenues	11						
Grants and Assistance	12						
Loans	13						
Other	14						
Fotal; KCB Receipts Collected		-	-	-	-	-	-
Cash Outflows from Treasury Accounts							
Wages and salaries	2	1,388,837	1,388,837	1,209,699	179,138	1,296,201	1,290,541
Goods and Services	3	487,356	565,856	541,634	24,222	546,106	378,505
Utilities	4	4,000	4,000	2,750	1,250	2,583	2,464
Transfers and subsidies	5	91,080	77,580	71,546	6,034		
Capital Expenditures	6	110,000	45,000		45,000	113,238	215,296
Privatization Fund	7						
Other	8						
Total payments made through KCB		2,081,273	2,081,273	1,825,629	255,644	1,958,128	1,886,806

# General Fund Appropriations for 2022

		2021	2020	2019		
Economic Classification	KCB	OSR	Total			
	€	€	€	€	€	
Wages and salaries	1,388,837		1,388,837	1,296,201	1,290,541	
Goods and services	565,856		565,856	546,106	378,505	
Utilities	4,000		4,000	2,583	2,464	
Subsidies and transfers	77,580		77,580			
Capital investments	45,000		45,000	113,238	215,296	
	2,081,273	-	2,081,273	1,958,128	1,886,806	

**ORGANIZATIONAL CHART** 



## REPUBLIKA E KOSOVËS - REPUBLIKA KOSOVO - REPUBLIC OF KOSOVO GJYKATA KUSHTETUESE USTAVNI SUD CONSTITUTIONAL COURT

